The purpose of the RPWP is to identify work program tasks and present budget allocations for planning activities to be undertaken within the ACOG Study Area. The document also serves as the basis for federal (the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA)), state (the SCDOT), and local funding assistance for transportation planning activities.
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WHAT IS THE ACOG?

The Appalachian Council of Governments (ACOG) is a voluntary organization of local governments in Anderson, Cherokee, Greenville, Oconee, Pickens and Spartanburg Counties of Upstate South Carolina.

The organization began in 1965 as the Appalachian Advisory Commission, a 12-member board created to advise the Governor on the use of Appalachian Regional Commission funds.

Authorized by referendum, the Council of Governments system emerged in 1971. The ACOG has become a valuable resource for area local governments in the areas of public administration, planning, information systems and technology, grants, workforce development and services to the elderly population. Encouraged and facilitated through the Council of Governments, this marriage of intergovernmental and private sector cooperation continues as a critical element in the region’s economy and quality of life.

A 44-member Board of Directors sets policy for the Council of Governments. Two-thirds of the members are local elected officials, including state legislators, county council members, and mayors or city council members. County councils appoint the remaining citizen and minority members.

The Executive Director is responsible for the overall management of the Council of Governments. The director runs the day-to-day operations, and delegates specific responsibilities to department directors and staff.

ACOG’s offices are located near the interchange of Interstate 385 and South Carolina Highway 291 (Pleasantburg Drive) on Century Circle.
ACOG Board of Directors 2018-2019

Joe Dill | Greenville County | Board Chair
Rep. Mike Forrester | Spartanburg County | Board Vice Chair
Mayor Henry Jolly | Cherokee County | Board Secretary

Dennis Claramunt | Anderson County
Mayor Mack Durham | Anderson County
Ray Graham | Anderson County
Rick Laughridge | Anderson County
Ted Mattison | Anderson County
Mayor Terence Roberts | Anderson County
Rep. Anne Thayer | Anderson County
Cindy Wilson | Anderson County
David Cauthen | Cherokee County
Lyman Dawkins III | Cherokee County
Ed Elliott | Cherokee County
Mayor Henry Jolly | Cherokee County
Rep. Dennis Moss | Cherokee County
Mayor Brandy Amidon | Greenville County
Rep. Mike Burns | Greenville County
Rev. Grady Butler | Greenville County
Joe Dill | Greenville County
Ennis Fant Sr. | Greenville County
Lillian Flemming | Greenville County
George Fletcher | Greenville County
Don Godbey | Greenville County
Butch Kirven | Greenville County
Willis Meadows | Greenville County
Sen. Thomas Alexander | Oconee County
Bennie Cunningham | Oconee County
Julian Davis III | Oconee County
John Elliott | Oconee County
Dana Moore | Oconee County
Marta Wahlen | Oconee County
Mayor Larry Bagwell | Pickens County
Rep. Neal Collins | Pickens County
Roy Costner III | Pickens County
Ensley Feemster | Pickens County
James Jackson | Pickens County
Margaret Thompson | Pickens County
Fletcher Perry | Pickens County
Mayor Larry Chappell | Spartanburg County
Michael Fowler | Spartanburg County
Jane Hall | Spartanburg County
Manning Lynch | Spartanburg County
Jack Mabry | Spartanburg County
Roger Nutt | Spartanburg County
Mildred Tillerson | Spartanburg County
Mayor Junie White | Spartanburg County
Francis Crowder | Regional
Ernest Riley | Regional

ACOG Regional Transportation Committee 2018-2019

Jane Hall | Spartanburg County | Committee Chair

Cindy Wilson | Anderson County
Lyman Dawkins III | Cherokee County
Butch Kirven | Greenville County
Sen. Thomas Alexander | Oconee County
Roy Costner | Pickens County
Introduction and Background

The South Carolina Appalachian Council of Governments (ACOG) was formed in 1965 to provide technical support to local governments in the six Upstate counties of South Carolina in the areas of planning, administration, and grant services. The mission and goal of the ACOG, one of ten regional councils serving South Carolina, is to assist our region in planning for and achieving a greater quality of life and economic success for the benefit of our communities. Each of the six Upstate counties appoint members to the ACOG Board of Directors, which is comprised of legislative delegation members, county council members, mayors or city council members, citizens, and minority members.

One aspect of the ACOG’s operation is its close relationship with the South Carolina Department of Transportation (SCDOT). In 1998, the SCDOT contracted with the ACOG and the nine other COG’s in the state to coordinate transportation planning assistance for non-urbanized portions of the State. The SCDOT involved the COG’s to decentralize the transportation planning process and to allow for more local involvement in project identification and development. This partnership between the SCDOT and the COGs aids the state in fulfilling the requirements of the federal and state planning process to address the transportation needs of non-metropolitan areas.

The SCDOT’s long range planning and Statewide Transportation Improvement Program (STIP) uses the COG’s as conduits to prioritize system improvements in the rural portions of the state. As the designated planning agency for the Appalachian Region, the ACOG is responsible for maintenance and coordination of transportation plans for the rural/non-urbanized areas of the region, maintenance of financial records for the planning support funds, and forwarding local project recommendations to the SCDOT. The Rural Planning Work Program (RPWP) outlines the ACOG’s planned work regarding transportation planning for the next year in the Appalachian Region.

Rural Planning Work Program

The Rural Planning Work Program (RPWP) for the Appalachian Region is developed annually and documents major transportation planning and related activities within the rural areas of the Appalachian Region for the upcoming two (2) fiscal years (July 1, 2019 through June 30, 2021). The purpose of the RPWP is to identify work program tasks and present budget allocations for planning activities to be undertaken within the ACOG Study Area. The document also serves as the basis for federal (the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA)), state (the SCDOT), and local funding assistance for transportation planning activities.

The ACOG works closely with local government officials in all six counties of the ACOG Region and with the Anderson Area Transportation Study (ANATS), the Greenville-Pickens Area Transportation Study (GPATS), and the Spartanburg Area Transportation Study (SPATS), the three MPO’s in the Appalachian region, to coordinate transportation planning. By providing regional coordination amongst the planning
partners and setting regional recommendations, cities and counties can better coordinate their planning efforts in order to develop an integrated multimodal transportation system for the Appalachian Region and the State of South Carolina.

In addition to the work program elements outlined in this RPWP, work shall include additional activities as requested by the SCDOT. The scope of work may also include activities or studies addressing other transportation planning related issues of specific interest to the region. The map below identifies the current study area boundaries of the three MPO’s in the region with the remaining areas designated for coordination by the Council of Governments.

### General Functions

The ACOG also recognizes the requirements established by FHWA regarding the national transportation planning priorities included in the Fixing America’s Surface Transportation Act (FAST Act). The FAST Act has a new focus on a performance based approach. The rural transportation planning process shall provide for the establishment and use of a performance-based approach to transportation decision-making to support the nation goals. The ACOG will coordinate with SCDOT, FHWA and other relevant organizations in an effort to establish performance targets that address the performance measures...
described in section 150(c), where applicable, to use in tracking progress towards attainment of critical outcomes for the region. National goals are:

1. Safety – To achieve a significant reduction in traffic fatalities and serious injuries on all public roads;

2. Infrastructure condition – To maintain the highway infrastructure asset system in a state of good repair;

3. Congestion reduction – To achieve a significant reduction in congestion on the National Highway System;

4. System reliability – To improve the efficiency of the surface transportation system;

5. Freight movement and economic vitality – To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development;

6. Environmental sustainability – To enhance the performance of the transportation system while protecting and enhancing the natural environment; and

7. Reduced project delivery delays – To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies’ work practices.
Rural Planning Work Program (RPWP) Elements

I. Program Administration

Description: This activity includes administrative support activities required to prepare and administer the RPWP and manage the overall transportation planning process. This includes initiating and properly managing the transportation planning process, ensuring that it is continuous, cooperative, and comprehensive, and in compliance with applicable State and Federal laws and regulations. This includes the completion of necessary contracts, invoices, progress reports, correspondence, grant applications in support of the work program, and meeting coordination and attendance.

Methodology and Work Items:

- Acts as local liaison to the FHWA, the FTA, the SCDOT and other transportation related agencies to ensure coordination.
- Attend the SCDOT, the FHWA, and the FTA training sessions and other necessary workshops and meetings.
- Provide administrative support and technical assistance to the ACOG Board and Executive Committee, the Regional Transportation Committee, as well as other permanent and ad-hoc committees, as needed.
- Provide funds for the purchase and maintenance of computer hardware and software to support the ACOG transportation planning program and related activities, including network maintenance.
- Maintain the current RPWP, and develop a subsequent work program.
- Preparation of quarterly and annual financial progress reports, invoices, and correspondence.
- Develop grant applications and proposals as needed.

II. Transportation Planning Technical Assistance

A. Appalachian Regional Travel Demand Model Program

Description: This is a new task in the FY 2021 – 2022 RPWP. SCDOT recently relinquished control and maintenance of the Appalachian Regional Travel Demand Model to ACOG. Maintenance and updating of the model will be a collaborative effort between SCDOT, ACOG, GPATS, SPATS and ANATS. An Annual Model Work Program and budget will be reviewed and approved by ACOG and the MPO partners.

By having this capability, the ACOG staff can work with local jurisdictions to identifying problem areas in the model, more accurately assess and validate socioeconomic data at the TAZ level, and provide a tool for ACOG and MPO partners to analyze alternative highway improvements in the region. SCDOT will continue to maintain and renew the TransCAD license and will provide on-call modeling assistance though the DOT's on-call modeling consultant.

Methodology and Work Items: A new effort to begin maintaining, improving, and updating the Appalachian Regional Travel Demand Model and incorporating data into transportation planning
products. For reference, see FY 2020 and FY 2021 Appalachian Council of Governments Regional Travel Demand Model Annual Work Program. Below is a summary of tasks to perform:

- **Data Collection and Management:** Provide updated data for incorporation into the official model set (socioeconomic, roadway/transit network inventories, transit ridership, traffic counts, commercial/freight data, travel data, GIS/parcel data).
- **Travel Model Updating:** Update model for the maintenance purposes and set aside money for future travel model update.
- **Model Documentation:** Provide clear and concise documentation for use new and future modelers, use by partner agencies and third parties to utilize the model for project and scenario evaluation.
- **Travel Model Program Administration:** Provide administrative support to the model team, Document work done by the Modeler(s) for quarterly reports and reimbursement.
- **Computer Software and Hardware, Training, and Professional Development:** Account for direct cost related to the modeling program, including software cost, licensing and maintenance fees, computer hardware, allowable cost and hours related to training and professional development, job recruitment cost and other pre-approved materials.
- **Other Approved Activities and Hour Allocations:** Activities can include distributing the model set to agencies and their contractors for their use, limited assistance to load and debug the model, LRTP model runs for MPO’s (model runs associated with small area plans, corridor studies, etc. will be scoped and negotiated separately), ACOG Model staff meetings and organizational activities.

**B. Long Range Transportation Plan (LRTP) and Transportation Improvement Program (TIP)**

**Description:** This task will include working with the SCDOT, local and regional government representatives, and the Regional Transportation Advisory Committee to maintain the adopted the Long Range Transportation Plan (LRTP) for the Appalachian Region. The plan is the long-range strategy and capital improvement program developed to guide the effective investment of public funds in multi-modal transportation facilities. The ACOG LRTP will be due for an update in 2021. While completion of the task will likely not occur within this RPWP cycle, preliminary work will commence to prepare for the full update.

The LRTP provides the context from which the region’s Rural Transportation Improvement Program (RTIP), a short-range capital improvement program for implementing highway, transit, and bikeway projects, is drawn. This task also includes ongoing maintenance (including updates, transmittals, etc.) needed for a functional and updated RTIP. Activities for this project will also ensure that the RTIP is in compliance with all federal and state requirements.

With the new Performance-Based Planning and Programming process implemented by FHWA, performance measures and targets will need to be reviewed, updated and adopted by the ACOG Board of Directors as required:

- Safety Performance Measures (PM1) – Annually by February 27
- Pavement and Bridge Condition (PM2) – By May 20, 2020, then every four (4) years
- Performance of the NHS and Freight (PM3) – By May 20, 2020, then every four (4) years
Methodology and Work Items: This is an on-going effort to incorporate data into long range transportation planning. The current LRTP was adopted in June 2016 and will be due for an update in 2021. ACOG will continue proactive efforts with regional partners to identify potential projects for evaluation. Needs identified through public outreach and the Regional Travel Demand Model will also be consolidated into projects for evaluation. The Statewide Multimodal Plan and Statewide Freight Mobility Plan will provide additional resources as ACOG prepares for the update.

RTIP maintenance is included as part of this task and will be reviewed and approved by the RTAC in compliance with the SCDOT Commission policies. Additional proactive planning measures to be used as part of LRTP maintenance include:

- Updates to demographic, socio-economic, and land use information to support continued development and maintenance of long range strategies for LRTP.
- Updated list for potential construction projects including road widening, resurfacing, new alignments, intersection improvements, safety improvements, sidewalks and bikeways.
- Identification of possible local needs studies and plans.
- Meetings with local government representatives including administrators, elected officials, planners and economic developers.
- Enhanced public participation through dissemination of information, and receipt of public comments.
- Begin to map out the LRTP public involvement process. One or more of the regional MPO’s may also be due for a LRTP update; coordinate with the MPO(s) and collaborate on public involvement where possible.
- Update the ACOG 2017-2022 TIP to reflect the new TIP window of 2020-2025, in accordance with SCDOT’s planned update.

C. Appalachian Regional Freight Mobility Plan

Description: In an effort to get a better grasp on freight mobility in the region, ACOG is partnering with GPATS, SPATS and ANATS to conduct a regional freight mobility study. A Request for Proposals for the project was posted for consultants to submit solicitations in May 2019. It is anticipated that a consultant will commence work on the plan by the end of August, 2019. ACOG staff will assume a support and facilitation role though the planning process. ACOG staff performed a thorough existing conditions analysis of freight choke points and other problem areas in the region in 2018, which will be provided to the consultant team for inclusion in the overall plan.

Work Items: The Appalachian Regional Freight Plan must take into account the projected future growth of the Appalachian and Upstate Regions, key economic variables that are driving regional freight land use, job growth and workforce development scenarios, and all applicable Fixing America’s Surface Transportation (FAST) Act requirements and Statewide Freight and Multimodal Plans for performance measurement strategies and freight sector investments. The Appalachian Regional Freight Mobility Plan must include a set of strategies to guide state, regional and local agencies in the implementation of the Appalachian Regional Freight Mobility Plan findings and recommendations in both the short (3 to 5 year) and long term (6-25 years). Below is a listing of the anticipated work items needed to complete the plan:
• Analysis of Existing Conditions for Truck and Rail Freight Mobility in Region

• Land Use, Facility, Infrastructure and Regulatory Gap/Future Demand Analysis

• Best Practices in Freight Mobility Efficiency, Safety and Technology (ITS)

• Prioritize List of Regional Needs

• Develop Regional Freight Performance Measures in Accordance with FAST Act Recommendations and South Carolina Strategic Freight Plan Requirements

Milestones and Deliverables: A Draft Regional Freight Plan will be developed that includes a detailed discussion of activities performed during the project, outcomes resulting from the project’s tasks and activities, and a thorough analysis of project findings. The Draft Plan document must include recommendations and strategies for short and long term regional priorities to improve truck and rail freight mobility in the Appalachian Region. Once the Draft Mobility Plan has been approved by the Project Steering Committee, a Final Appalachian Regional Freight Mobility Plan document must be submitted to the ACOG for approval. See summary below:

- Present Draft to Project Steering Committee for Review/Comment by November 1, 2020
- Submit Final Report to the ACOG Board of Directors by December 31, 2020

D. Transit Planning

Description: Be a facilitator of regional collaboration, cooperation, and coordination as applicable.

Methodology and Work Items: The SCDOT shall maintain the administrative and oversight functions the Federal Transit Administration (FTA) Section 5310 program administered by the SCDOT. The following are focus areas related to transit initiatives that are established to enhance regional public and specialized transit efficiency and effectiveness:

• Assist SCDOT in improving communication and cooperation among regional transportation providers;
• Assist public and human service agencies in assessing gaps and barriers in transportation delivery for general public and disadvantaged groups in the region;
• Assist in regional transportation planning efforts including the assessment of mobility needs, economic development related to multimodal planning, and identification of other partnership and funding resources;
• Assist in regional advocacy of public and human service transportation services;
• Facilitate and foster the opportunity for stakeholder meetings related to coordination of transit services (e.g., Study Teams, Coordination Council and public meetings);
• Facilitate coordination of local human service transportation funding requests:
  o Assist the SCDOT in the dissemination of announcements and application packages within the region of responsibility;
o Accept completed applications and prioritize applications;

o Submit to the SCDOT Office of Public Transit a prioritized list of recommended projects for final review and funding recommendations;

o The SCDOT will enter into contract agreements directly with the subrecipients as approved by the Commission.

o The SCDOT Office of Public Transit is responsible for reviewing regional priority list and, making final recommendation on award.

o Each year, the SCDOT will determine the appropriate funding level for COGs for administrative purposes.

- Submitting a UPWP or RPWP as required to the SCDOT for review and approval prior to disbursement of planning or administrative funds;

- Periodic evaluation and update of the regional coordination or transit plan, and provide input to the SCDOT for updating regional and statewide coordination.

- Develop long-range transportation plan which will include transit projects using funds provided through the Planning Office.

E. Transportation Alternatives Program (TAP) Management

Description: This activity will involve soliciting, evaluating, and developing applications for the Transportation Alternatives (TAP) Program as appropriate.

Methodology and Work Items: The ACOG will continue to assist eligible applicants with project scope definition and the preparation of applications as needed.

F. Technical Assistance and Intergovernmental Coordination

Description: Continue on-going efforts to consult local elected officials and regional groups on a regular basis concerning transportation. Informal discussions are also held very frequently to discuss transportation needs and foster intergovernmental/interagency coordination. Serve as liaison between the ACOG and member governments, the ANATS, the GPATS and the SPATS MPO’s, Federal, State and Local agencies. These efforts are intended to foster intergovernmental/interagency coordination to ensure a coordinated and comprehensive approach to transportation planning and programming in the region.

With recent discussions by FHWA regarding the potential for future MPO conglomerations, the MPO’s and ACOG have taken steps to better coordinate on regional plans and projects. The first step in regional coordination will be the Appalachian Regional Freight Mobility Plan, which will be the first multi-MPO/COG transportation study completed in the Upstate. Additional regional-level studies are anticipated in the future, including a Regional Bike and Pedestrian plan that could also become a multi-MPO/COG partnership. The ACOG and area MPO’s have also participated in regional planning efforts sponsored/led by not-for-profit groups such as Ten at the Top and Upstate Forever. With the region continuing to grow, transportation issues cross jurisdictional boundaries and require multiple resources to identify solutions.

Methodology and Work Items:
• The ACOG will continue to attend the ANATS, the GPATS, and the SPATS MPO meetings to ensure representation of rural interests in regional efforts as appropriate.

• The ACOG will continue to participate in regional transportation and air quality related initiatives as deemed appropriate and beneficial to the Appalachian Region including serving on committees for the Clean Air Upstate initiative.

• The ACOG will continue to coordinate activities between the ANATS, the GPATS, and the SPATS MPO’s activities as set out in the Memorandum of Understanding between the three entities to encourage regular cooperation and coordination of activities.

• The ACOG will continue to engage with the MPO’s and take a leadership role in regional transportation planning that crosses jurisdictional boundaries.

III. Public Participation

Description: This task generally covers the dissemination of information to the public about the transportation planning program. It includes working with the SCDOT and local governments to implement a public participation plan covering actions related to the Long Range Transportation Plan and the Transportation Improvement Plan. It also covers receiving public comment and input on transportation planning activities through public information meetings both hosted and attended by the ACOG.

Methodology and Work Items: As federal requirements stipulate opportunities for public input, the ACOG and the SCDOT have partnered in the past to host public hearings in affected communities. The ACOG will maintain the Public Participation Plan, which guides the public involvement process in planning for transportation projects in the Appalachian Region. Special attention will be given to groups not usually participating in the transportation planning process or under-served populations.

Techniques for the dissemination of information include, but are not limited to the following:

• Newsletters;
• Study reports and technical memoranda;
• Public information meetings/workshops and conferences;
• Direct contact with public/citizens mailing lists;
• The ACOG website (www.scacog.org).

Public participation opportunities (public input) include:

• Public meetings/workshops;
• Task Forces, focus groups;
• Surveys, questionnaires, comment cards, etc.
IV. FAST Act Planning Requirements

The ACOG also recognizes the requirements established by FHWA regarding the national transportation planning priorities included in the Fixing America’s Surface Transportation Act (FAST Act) and National Highway System legislation should also be considered for use in the non-urbanized areas. Planning efforts will emphasize the ten planning factor requirements of the FAST Act as listed below:

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity and efficiency;
2. Increase the safety of the transportation system for motorized and non-motorized users;
3. Increase the security of the transportation system for motorized and non-motorized users;
4. Increase the accessibility and mobility options available to people and for freight;
5. Protect and enhance the environment, promote energy conservation and improve quality of life;
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
7. Promote efficient system management and operation;
8. Emphasize the preservation of the existing transportation system;
9. Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and
10. Enhance travel and tourism.

<table>
<thead>
<tr>
<th>FAST Act Work Program - Planning Factors</th>
</tr>
</thead>
<tbody>
<tr>
<td>Work Plan Element</td>
</tr>
<tr>
<td>I. Program Administration</td>
</tr>
<tr>
<td>II. Transportation Planning Technical Assistance</td>
</tr>
<tr>
<td>A. Appalachian Regional Travel Demand Model Program</td>
</tr>
<tr>
<td>B. Long Range Transportation Plan and Transportation Improvement Program</td>
</tr>
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<td>E. Transportation Alternatives Program Management</td>
</tr>
<tr>
<td>F. Technical Assistance and Intergovernmental Coordination</td>
</tr>
<tr>
<td>III. Public Participation</td>
</tr>
</tbody>
</table>

V. ACOG Budget Summary

In FY 2020 and FY 2021, the SCDOT will contract with the ACOG for transportation planning services in the amount of $170,000, with a 20% local match required. This includes $20,000 that the Office of Public Transit has transferred from FTA Section 5304 to the State Planning and Research Program (SPR) in support of the ACOG’s regional transit coordination activities. This produces a total two (2) year project
A budget of $212,500. The budget for the FY 2020 and FY 2021 work programs by planning element is as follows:

<table>
<thead>
<tr>
<th>Work Plan Element</th>
<th>Guideshares</th>
<th>SCDOT</th>
<th>Local Match</th>
<th>Total</th>
<th>Percent of Budget*</th>
</tr>
</thead>
<tbody>
<tr>
<td>I. Program Administration</td>
<td>$ -</td>
<td>$ 28,000</td>
<td>$ 7,000</td>
<td>$ 35,000</td>
<td>16.5%</td>
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<tr>
<td>II. Transportation Planning Technical Assistance</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>A. Appalachian Regional Travel Demand Model Program</td>
<td>$ -</td>
<td>$ 24,000</td>
<td>$ 6,000</td>
<td>$ 30,000</td>
<td>14.1%</td>
</tr>
<tr>
<td>B. Long Range Transportation Plan and Transportation Improvement Program</td>
<td>$ -</td>
<td>$ 48,000</td>
<td>$ 12,000</td>
<td>$ 60,000</td>
<td>28.2%</td>
</tr>
<tr>
<td>C. Appalachian Regional Freight Mobility Plan</td>
<td>$ 400,000</td>
<td>NA</td>
<td>NA</td>
<td>NA</td>
<td>NA</td>
</tr>
<tr>
<td>D. Transit Planning</td>
<td>$ -</td>
<td>$ 20,000</td>
<td>$ 5,000</td>
<td>$ 25,000</td>
<td>11.8%</td>
</tr>
<tr>
<td>E. Transportation Alternatives Program Management</td>
<td>$ -</td>
<td>$ 8,000</td>
<td>$ 2,000</td>
<td>$ 10,000</td>
<td>4.7%</td>
</tr>
<tr>
<td>F. Technical Assistance and Intergovernmental Coordination</td>
<td>$ -</td>
<td>$ 32,000</td>
<td>$ 8,000</td>
<td>$ 40,000</td>
<td>18.8%</td>
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<tr>
<td>III. Public Participation</td>
<td>$ -</td>
<td>$ 10,000</td>
<td>$ 2,500</td>
<td>$ 12,500</td>
<td>5.9%</td>
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<tr>
<td>Two-Year RPWP Total</td>
<td>$ 400,000</td>
<td>$ 170,000</td>
<td>$ 42,500</td>
<td>$ 212,500</td>
<td>100.0%</td>
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</table>

*Individual values are rounded and may not total 100%