



APPALACHIAN COG RURAL TRANSPORTATION IMPROVEMENT PROGRAM - FY 2023-2029 FINANCIAL STATEMENT
REGIONAL MOBILITY PROJECTS

DOLLAR AMOUNTS REPORTED IN 1,000'S

FY 2023-2029 RTIP

06/08/23

PROJECT	PIN NO.	PRIORITY	FEDERAL PROGRAM	PHASE	PRIOR FUNDING	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	RTIP COST (2023-2029)	REMAINING COST (2030+)
SPECIAL STUDIES															
2022 APPALACHIAN REGIONAL MODEL UPDATE	P041976	2022-11		PL		\$200									
2027 APPALACHIAN REGIONAL MODEL UPDATE				PL					\$200					\$200	
2027 ACOG RURAL LRTP UPDATE				PL					\$250					\$250	
U.S. 29 CORRIDOR STUDY - ANDERSON CO.	P042356			PL			\$450							\$450	
S.C. 105 CORRIDOR STUDY - CHEROKEE CO.				PL				\$75						\$75	
U.S. 29 CORRIDOR STUDY - CHEROKEE CO.				PL					\$150					\$150	
U.S. 29 WEIGH-IN-MOTION STUDY - ANDERSON CO.				PL						\$50				\$50	
U.S. 123 CORRIDOR STUDY - OCONEE CO.				PL							\$150			\$150	
I-85 AT WHITFIELD ROAD INTERCHANGE STUDY - OCONEE CO.				PL							\$100			\$100	
A N D E R S O N C O U N T Y															
INTERSECTION IMPROVEMENTS	P038852	11	STBGP	PL	\$100										
SC 28 (ABBEVILLE HWY) AT				PE		\$300									
SC 185 (DUE WEST HWY)				ROW				\$200						\$200	
				CON					\$1,000					\$1,000	
INTERSECTION IMPROVEMENTS	P030909	5	STBGP	PL											
US 76 (CLEMSON HWY) AT				PE	\$400										
S-60 (WELPINE RD)				ROW			\$450							\$450	
				CON				\$5,600						\$5,600	
INTERSECTION IMPROVEMENTS	P039472	12	STBGP	PL	\$70										
S-97 (DALRYMPLE RD) AT				PE											
L-568 (SCOTTS BRIDGE RD)				ROW											
				CON											
INTERSECTION IMPROVEMENTS	P030834	2	STBGP	PL											
US 29 AT				PE	\$300										
S-146 (BOWLAN RD)/S-133 (OLD WILLIAMSTON RD)				ROW			\$1,300							\$1,300	
				CON				\$6,500						\$6,500	
RESURFACING	P030831	1	STBGP	PL											
US 178				PE	\$500										
PICKENS COUNTY LINE TO S-58 (ROGERS RD/LEVI SMITH RD)				ROW			\$50							\$50	
SAFETY SECTION/MAINTENANCE RESURFACING				CON				\$9,000						\$9,000	
INTERSECTION IMPROVEMENTS		10	STBGP	PL											
SC 252 AT				PE						\$500				\$500	
WRIGHT SCHOOL RD				ROW								\$100		\$100	
				CON									\$1,400	\$1,400	
BRIDGE REHABILITATION		7	STBGP	PL											
OLD DOBBINS BRIDGE RD BRIDGE (EXIT 4) OVER I-85				PE					\$250					\$250	
BRIDGE REHABILITATION				ROW						\$50				\$50	
				CON							\$1,200			\$1,200	

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C H E R O K E E C O U N T Y															
INTERSECTION IMPROVEMENTS	P038851	10	STBGP	PL	\$150										
SC 150 (S LIMESTONE ST) AT A-111 (W O'NEAL ST) AND				PE		\$350									
SC 150 (PACOLET HWY) AT S-111 (E O'NEAL ST)				ROW				\$1,300						\$1,300	
				CON					\$7,800					\$7,800	
INTERSECTION IMPROVEMENTS	P029835	4	STBGP	PL											
S-61 (OLD POST RD) AT				PE	\$1,000										
SC 11				ROW	\$600										
				CON		\$3,100									
INTERSECTION IMPROVEMENTS		4	STBGP	PL											
SC 150 AT				PE			\$500							\$500	
GRASSY POND RD				ROW				\$100						\$100	
				CON					\$1,400					\$1,400	
INTERSECTION IMPROVEMENTS		6	STBGP	PL											
US 29 AT				PE				\$500						\$500	
FLOYD BAKER BLVD				ROW					\$100					\$100	
				CON						\$1,400				\$1,400	
INTERSECTION IMPROVEMENTS		8	STBGP	PL											
SC 18 AT				PE				\$500						\$500	
CONCORD RD				ROW						\$100				\$100	
				CON							\$1,400			\$1,400	
INTERSECTION IMPROVEMENTS		9	STBGP	PL											
SC 105 AT				PE					\$500					\$500	
E ONEAL ST				ROW							\$100			\$100	
				CON								\$1,400		\$1,400	
INTERSECTION IMPROVEMENTS		13	STBGP	PL											
SC 18 AT				PE						\$500				\$500	
CORINTH RD				ROW								\$100		\$100	
				CON											\$1,400
G R E E N V I L L E C O U N T Y															
INTERSECTION IMPROVEMENTS		2	STBGP	PL											
SC 414 AT				PE			\$500							\$500	
BLACKWELL RD				ROW				\$100						\$100	
				CON					\$1,400					\$1,400	

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O C O N E E C O U N T Y															
INTERSECTION IMPROVEMENTS	P031970	9	STBGP	PL											
S-37 (JP STEVENS RD) AT S-37 (W CHERRY RD) AND				PE	\$500										
S-65 (JP STEVENS RD) @ S-65 (MARTIN CREEK RD)				ROW				\$500						\$500	
				CON						\$2,500				\$2,500	
INTERSECTION IMPROVEMENTS	P031964	6	STBGP	PL											
SC 24 (WEST OAK HWY) AT				PE	\$500										
SC 182 (OAKWAY RD)/S-116 (OAK CREEK RD)				ROW			\$1							\$1	
				CON			\$1,800							\$1,800	
INTERSECTION IMPROVEMENTS	P031969	8	STBGP	PL											
SC 59 AT				PE	\$1,000										
SC 182/SC 245				ROW		\$1,000									
				CON			\$2,500							\$2,500	
BRIDGE REHABILITATION		7	STBGP	PL											
SC 11 BRIDGE (EXIT 1) OVER I-85				PE					\$250					\$250	
BRIDGE REHABILITATION				ROW						\$50				\$50	
				CON							\$1,200			\$1,200	
INTERSECTION IMPROVEMENTS		11	STBGP	PL											
SC 11 AT				PE							\$500			\$500	
MOUNTAIN RD				ROW									\$100	\$100	
				CON											\$1,400
INTERSECTION IMPROVEMENTS		12	STBGP	PL											
SC 59 AT				PE							\$500			\$500	
WELLS HWY				ROW									\$100	\$100	
				CON											\$1,400
RESURFACING		1	STBGP	PL											
US 123				PE				\$500						\$500	
N WALNUT ST TO SC 130 (0.77 MI)				ROW					\$50					\$50	
SAFETY SECTION/MAINTENANCE RESURFACING/INTERSECTION				CON						\$1,000				\$1,000	
RESURFACING		2	STBGP	PL											
US 123				PE						\$500				\$500	
GA LINE TO DIXON RD (5 MI)				ROW							\$50			\$50	
SAFETY SECTION/MAINTENANCE RESURFACING/				CON								\$7,000		\$7,000	



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PICKENS COUNTY															
RESURFACING	P038350	2	STBGP	PL											
US 178				PE	\$500										
GPATS BOUNDARY TO ANDERSON COUNTY LINE				ROW			\$98							\$98	
SAFETY SECTION/MAINTENANCE RESURFACING				CON				\$4,000						\$4,000	
INTERSECTION IMPROVEMENTS		5	STBGP	PL											
SC 11 AT				PE				\$500						\$500	
S SALUDA RD				ROW						\$100				\$100	
				CON							\$1,400			\$1,400	
INTERSECTION IMPROVEMENTS		7	STBGP	PL											
SC 11 AT				PE				\$500						\$500	
LITTLE EASTATOEER RD				ROW						\$100				\$100	
				CON							\$1,400			\$1,400	
SPARTANBURG COUNTY															
INTERSECTION IMPROVEMENTS	P030724	3	STBGP	PL											
US 176 (MAIN ST) AT				PE	\$150										
SC 357 (DEPOT ST/HOLLY SPRINGS RD)				ROW	\$300										
				CON		\$1,000									
INTERSECTION IMPROVEMENTS		1	STBGP	PL											
SC 49 AT				PE			\$500							\$500	
SC 56				ROW				\$100						\$100	
				CON					\$1,400					\$1,400	
INTERSECTION IMPROVEMENTS		3	STBGP	PL											
SC 11 AT				PE			\$500							\$500	
PEACHTREE RD				ROW				\$100						\$100	
				CON						\$1,400				\$1,400	

KEY: PL: PLANNING/FEASIBILITY, PE: ENGINEERING DESIGN AND ENVIRONMENTAL ANALYSIS,
 ROW: RIGHT-OF-WAY ACQUISITION, CON: CONSTRUCTION, AD: ADMINISTRATION, CA: CAPITAL,
 FC: TRANSIT FACILITY CONSTRUCTION, VA: TRANSIT VEHICLE ACQUISITION,
 PS: TRANSIT PURCHASE OF SERVICE, OP: OPERATIONS, O: OTHER,

SCDOT CHANGES ARE HIGHLIGHTED IN **YELLOW**
 ACOG DRAFT CHANGES ARE HIGHLIGHTED IN **BLUE**

GUIDESHARE ALLOCATION	\$8,691	\$9,802	\$9,802	\$9,802	\$9,802	\$9,802	\$9,802	\$9,802	\$9,802	
CARRYOVER	\$29,020	\$31,761	\$32,914	\$14,041	\$12,493	\$11,345	\$13,947	\$13,749		
PROPOSED ADVANCEMENT (SCDOT)										
DEBT SERVICE										
PAYBACK (SCDOT)										
GUIDESHARE AVAILABLE FOR PROJECTS	\$37,711	\$41,563	\$42,716	\$23,843	\$22,295	\$21,147	\$23,749	\$23,551		
GUIDESHARE ALLOCATED TO PROJECTS	(\$5,950)	(\$8,649)	(\$28,675)	(\$11,350)	(\$10,950)	(\$7,200)	(\$10,000)	(\$3,100)	(\$79,924)	
BALANCE	\$31,761	\$32,914	\$14,041	\$12,493	\$11,345	\$13,947	\$13,749	\$20,451		



APPALACHIAN COG RURAL TRANSPORTATION IMPROVEMENT PROGRAM - FY 2021-2027 FINANCIAL STATEMENT NON-REGIONAL MOBILITY PROJECTS

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REGIONAL DESIGN - BUILD BRIDGE PROJECTS													
CLOSED AND/OR LOAD RESTRICTED BRIDGES DB PACKAGE 2022-1 Cherokee Co. - S-56 Bridge Replacement over Horse Creek Cherokee Co. - S-106 Bridge Replacement over Bridge of Suck Creek Cherokee Co. - S-226 Bridge Replacement over Unnamed Stream Cherokee Co. - S-138 Bridge Replacement over Goucher Creek Cherokee Co. - S-86 Bridge Replacement over Kings Creek	BRIDGES	FA NON-NHS	NHP	PE		\$287						\$287	
				CON		\$4,264					\$4,264		
		OFF-SYSTEM		PE		\$430					\$430		
				CON		\$6,601					\$6,601		
CLOSED AND/OR LOAD RESTRICTED BRIDGES DB PACKAGE 2023-1 Anderson Co. - S-294 Bridge Replacement over Wilsons Creek <i>Other Bridges in this contract can be found in SCDOT's STIP</i>	BRIDGES	FA NON-NHS	NHP	PE		\$311						\$311	
				CON			\$8,740					\$8,740	
		OFF-SYSTEM		PE		\$466					\$466		
				CON		\$3,646					\$3,646		
CLOSED AND/OR LOAD RESTRICTED BRIDGES DB PACKAGE 2023-3 Pickens Co. - SC 183 Bridge Replacement over Gregory Creek (Cannon Creek) <i>Other Bridges in this contract can be found in SCDOT's STIP</i>	BRIDGES	FA NON-NHS	NHP	PE		\$733						\$733	
				CON			\$19,835					\$19,835	
		INTERSTATE/NHS		PE		\$733					\$733		
				CON		\$28,121					\$28,121		

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CLOSED AND/OR LOAD RESTRICTED BRIDGES DB PACKAGE 2024-1 Oconee Co. - S-51 Bridge Replacement over Snow Creek Greenville Co. - S-41 Bridge Replacement over the Middle Saluda River Greenville Co. - S-40 Bridge Replacement over the South Saluda River Oconee Co. - S-133 Bridge Replacement over Little Cane Creek Pickens Co. - S-160 Bridge Replacement over Fourmile Creek Pickens Co. - S-32 Bridge Replacement over Crow Creek <i>Other Bridges in this contract can be found in SCDOT's STIP</i>	BRIDGES	FA NON-NHS	NHP	PE		\$905						\$905		
				CON			\$40,198				\$40,198			
		OFF-SYSTEM		PE		\$201					\$201			
				CON			\$6,983				\$6,983			
FY 2022 BRIDGE REPAIRS LIST Greenville Co. - US 25 @ S-119 & N. Saluda River Anderson Co. - SC 88 @ Three & Twenty Creek Anderson Co. - SC 28 @ Rocky River Greenville Co. - SC 288 @ S. Saluda River Anderson Co. - SC 413 @ Rocky River Pickens Co. - SC 8 @ Oolenoy River Oconee Co. - SC 130 @ Stamp Creek Pickens Co. - SC 135 @ Adam Creek Pickens Co. - SC 133 @ Branch of Crow Creek Pickens Co. - SC 135 @ Tributary of Carpenter Creek (2) Pickens Co. - SC 288 @ Oolenoy River Pickens Co. - SC 135 @ Tributary of Carpenter Creek (1) Anderson Co. - SC 413 @ Jordan Creek Cherokee Co. - SC 18 @ Thicketty Creek	BRIDGES	INTERSTATE/NHS		ROW		\$1						\$1		
		STATEWIDE PM		PE		\$62							\$62	
		STATEWIDE PM		PE		\$62							\$62	
		STATEWIDE PM		PE		\$74							\$74	
		STATEWIDE PM		PE		\$100							\$100	
		STATEWIDE PM		PE		\$41							\$41	
		STATEWIDE PM		PE		\$100							\$100	
		STATEWIDE PM		PE		\$50							\$50	
		STATEWIDE PM		PE		\$100							\$100	
		STATEWIDE PM		PE		\$29							\$29	
		STATEWIDE PM		PE		\$62							\$62	
		STATEWIDE PM		PE		\$75							\$75	
		STATEWIDE PM		PE		\$45							\$45	
		STATEWIDE PM		CON			\$1,100						\$1,100	
REGIONAL DESIGN BUILD TOTALS						\$16,832	\$60,342	\$47,181				\$124,355		

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A N D E R S O N C O U N T Y														
ANDERSON COUNTY PAVEMENTS	PAVEMENTS	FA SECONDARIES	SFP	CON	\$3,976	\$5,567	\$5,567	\$5,567	\$5,567	\$5,567	\$5,567	\$37,378		
		NON-FA SECONDARIES	MTN	CON	\$1,085	\$1,085	\$1,085	\$1,085	\$1,085	\$1,085	\$1,085	\$1,085	\$7,595	
		NON-FA SECONDARIES	SFP	CON	\$769	\$769	\$769	\$769	\$769	\$769	\$769	\$769	\$5,383	
		NON-NHS PRIMARY	SFP	CON	\$5,275	\$6,782	\$9,043	\$9,043	\$9,043	\$9,043	\$9,043	\$9,043	\$57,272	
**I-85 CORRIDOR IMPROVEMENTS FROM GA STATE LINE TO EXIT 19	SYSTEM UPGRADE - INTERSTATE	WIDENING/NEW CONSTRUCTION	NHP	PL		\$1,000						\$1,000		
INTERSECTION IMPROVEMENTS - US 178 (LIBERTY HIGHWAY) AND SC 88 (OLD GREENVILLE HIGHWAY)	SAFETY	SAFETY IMPROVEMENTS	HSP	PE										
				ROW										
				CON	\$1,000								\$1,000	
S-169 OVER WEST TWENTY SIX MILE CREEK BRIDGE REPLACEMENT	BRIDGES	OFF-SYSTEM	STBGP	PE										
				ROW			\$20					\$20		
				CON				\$1,423				\$1,423		
S-23 OVER LAKE HARTWELL BRIDGE REPLACEMENT	BRIDGES	FA NON-NHS	STBGP	PE	\$3,500							\$3,500		
				ROW				\$100				\$100		
				CON					\$15,415			\$15,415		
S-671 OVER CORNER CREEK BRIDGE REPLACEMENT	BRIDGES	OFF-SYSTEM	STBGP	PE										
				ROW			\$32				\$32			
				CON			\$1,348				\$1,348			

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					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027		
US 29 OVER DEVIL FORK CREEK / BRIDGE REPLACEMENT	BRIDGES	INTERSTATE/NHS	NHP	PE									
				ROW									
				CON	\$3,258							\$3,258	
INTERSECTION IMPROVEMENT US 178 (LIBERTY HWY) / S 73 (BAUGH RD) / S-27 (RUHMAH RD)	SAFETY	SAFETY IMPROVEMENTS	HSP	PE		\$200						\$200	
				ROW			\$75				\$75		
				CON				\$2,250			\$2,250		
ANDERSON COUNTY / MASS TRANSIT PROJECT RURAL 5311 TRANSIT SERVICE	MASS TRANSIT	RURAL TRANSIT PROGRAM (FTA SECTION 5311)	5311- RURAL	OP	\$295							\$295	
ANDERSON COUNTY DSN / FTA SECTION 5310 FY 2017 FOR VEHICLE ACQUISITION IN AMOUNT OF \$58,823	MASS TRANSIT	ENHANCED MOBILITY FOR SENIORS (RURAL)	5310-R	VA	\$60							\$60	
ANDERSON COUNTY TOTALS					\$19,218	\$15,403	\$17,864	\$18,062	\$34,129	\$16,464	\$16,464	\$137,604	

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C H E R O K E E C O U N T Y													
CHEROKEE COUNTY PAVEMENTS	PAVEMENTS	FA SECONDARIES	SFP	CON	\$1,376	\$1,927	\$1,927	\$1,927	\$1,927	\$1,927	\$1,927	\$12,938	
		NON-FA SECONDARIES	MTN	CON	\$972	\$972	\$972	\$972	\$972	\$972	\$972	\$6,804	
		NON-FA SECONDARIES	SFP	CON	\$689	\$689	\$689	\$689	\$689	\$689	\$689	\$4,823	
		NON-NHS PRIMARY	SFP	CON	\$2,452	\$3,152	\$4,203	\$4,203	\$4,203	\$4,203	\$4,203	\$26,619	
**CLOSED & LOAD RESTRICTED DESIGN BUILD PACKAGE 2021-1 - DISTRICT 4 S-97 Long Point Rd. over GoForth Creek-Cherokee County S-265 Manning Rd. over Manning Creek-Cherokee County S-119 Bear Creek Rd. over Bear Creek-Cherokee County	BRIDGES	OFF-SYSTEM	STBGP	PE									
				CON	\$15,200							\$15,200	
**I-85 SAFETY IMPROVEMENTS MP 60-90 SPARTANBURG AND CHEROKEE COUNTIES	SAFETY	SAFETY IMPROVEMENTS	HSP	PE	\$50			\$3,100				\$3,150	
				CON	\$3,000							\$3,000	
S-793 OVER PROVIDENCE CREEK BRIDGE REPLACEMENT	BRIDGES	OFF-SYSTEM	STBGP	PE									
				ROW		\$50					\$50		
				CON			\$1,342			\$1,342			
OVERMOUNTAIN VICTORY NATIONAL HISTORIC TRAIL	FEDERAL LANDS	FEDERAL LANDS	FL	PE			\$271					\$271	
				ROW				\$50			\$50		
				CON					\$1,357		\$1,357		
S-49 RIVER DRIVE OVER CHEROKEE CREEK / BRIDGE REPLACEMENT	BRIDGES	OFF-SYSTEM	STBGP	PE		\$1,500						\$1,500	
				ROW			\$200				\$200		
				CON				\$6,800		\$6,800			
US 29 OVER SOUTHER RAILROAD / BRIDGE REPLACEMENT	BRIDGES	INTERSTATE/NHS	NHP	PE									
				ROW			\$1,000				\$1,000		
				CON				\$5,238		\$5,238			
CHEROKEE COUNTY DSNB / MASS TRANSIT PROJECT FTA SECTION 5310 RURAL (FEDERAL & LOCAL FUNDS)	MASS TRANSIT	ENHANCED MOBILITY FOR SENIORS (RURAL)	5310-R	OP	\$28								
				VA	\$60						\$60		
CHEROKEE COUNTY TOTALS					\$23,827	\$8,290	\$10,604	\$22,979	\$9,148	\$7,791	\$7,791	\$90,402	

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GREENVILLE COUNTY														
GREENVILLE COUNTY PAVEMENTS	PAVEMENTS	FA SECONDARIES	SFP	CON	\$5,971	\$8,360	\$8,360	\$8,360	\$8,360	\$8,360	\$8,360	\$56,131		
		NON-FA SECONDARIES	MTN	CON	\$1,106	\$1,106	\$1,106	\$1,106	\$1,106	\$1,106	\$1,106	\$1,106	\$7,742	
		NON-FA SECONDARIES	SFP	CON	\$783	\$783	\$783	\$783	\$783	\$783	\$783	\$783	\$5,481	
		NON-NHS PRIMARY	SFP	CON	\$4,999	\$6,427	\$8,570	\$8,570	\$8,570	\$8,570	\$8,570	\$8,570	\$54,276	
MCKELVEY RD (S-154) OVER HUFF CREEK / BRIDGE REPLACEMENT	BRIDGES	FA NON-NHS	STBGP	PE										
				ROW		\$125						\$125		
				CON				\$4,325				\$4,325		
US 25 NB & SB OVER S-119 & NORTH SALUDA RIVER / BRIDGE REPLACEMENT	BRIDGES	INTERSTATE/NHS	NHP	PE										
				ROW			\$1					\$1		
				CON				\$2,520				\$2,520		
GREENVILLE COUNTY TOTALS					\$12,859	\$16,801	\$18,820	\$25,664	\$18,819	\$18,819	\$18,819	\$130,601		

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PROJECT	PROGRAM CATEGORY	PROGRAM	FEDERAL PROGRAM	PHASE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	RTIP COST (2021-2027)	REMAINING COST (2028+)	
O C O N E E C O U N T Y														
OCONEE COUNTY PAVEMENTS	PAVEMENTS	FA SECONDARIES	SFP	CON	\$1,964	\$2,749	\$2,749	\$2,749	\$2,749	\$2,749	\$2,749	\$18,458		
		NON-FA SECONDARIES	MTN	CON	\$930	\$930	\$930	\$930	\$930	\$930	\$930	\$930	\$6,510	
		NON-FA SECONDARIES	SFP	CON	\$659	\$659	\$659	\$659	\$659	\$659	\$659	\$659	\$4,613	
		NON-NHS PRIMARY	SFP	CON	\$3,905	\$5,020	\$6,694	\$6,694	\$6,694	\$6,694	\$6,694	\$6,694	\$42,395	
**I-85 CORRIDOR IMPROVEMENTS FROM GA STATE LINE TO EXIT 19 / I-85 CORRIDOR IMPROVEMENTS FROM GA STATE LINE TO EXIT 19	SYSTEM UPGRADE - INTERSTATE	WIDENING / NEW CONSTRUCTION	NHP	PL		\$1,000						\$1,000		
S-129 BRIDGE REPLACEMENT OVER OCONEE CREEK	BRIDGES	OFF-SYSTEM	STBGP	PE										
				ROW			\$20					\$20		
				CON										
S-106 BRIDGE REPLACEMENT OVER COLONELS FORK CREEK	BRIDGES	OFF-SYSTEM	STBGP	PE			\$1,200					\$1,200		
				ROW				\$200				\$200		
				CON					\$5,000			\$5,000		
S-200 BRIDGE REPLACEMENT OVER CORNHOUSE CREEK	BRIDGES	OFF-SYSTEM	STBGP	PE										
				ROW					\$100		\$100			
				CON					\$2,253		\$2,253			
S-99 BRIDGE REPLACEMENT OVER MUD CREEK	BRIDGES	OFF-SYSTEM	STBGP	PE										
				ROW			\$300				\$300			
				CON				\$1,603			\$1,603			
S-258 (CHATTOOGA RIDGE RD.) OVER VILLAGE CREEK / BRIDGE REPLACEMENT	BRIDGES	FA NON-NHS	STBGP	PE		\$1,100						\$1,100		
				ROW			\$200				\$200			
				CON				\$5,000			\$5,000			

DOLLAR AMOUNTS REPORTED IN 1,000'S

FY 2021-2027 RTIP

06/08/23

PROJECT	PROGRAM CATEGORY	PROGRAM	FEDERAL PROGRAM	PHASE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	RTIP COST (2021-2027)	REMAINING COST (2028+)
CITY OF SENECA TRANSIT / FTA SECTION 5311 - ADMINISTRATIVE	MASS TRANSIT	RURAL TRANSIT PROGRAM (FTA SECTION 5311)	5311-RURAL	OP	\$576	\$642						\$1,218	
OCONEE COUNTY DSN BOARD / MASS TRANSIT PROJECT SECTION 5310 RURAL PROJECTS (FED. & LOCAL FUNDS) FTA SECTION 5316 (UNOBLIGATED SAFETEA-LU FUNDS) FTA SECTION 5310 - VEHICLE REPLACEMENT	MASS TRANSIT	ENHANCED MOBILITY FOR SENIORS (RURAL)	5310-R	OP	\$28							\$28	
				VA	\$55	\$55							\$110
SENIOR SOLUTIONS (OCONEE COUNTY) / MASS TRANSIT PROJECT FTA SECTION 5310 RURAL TRANSIT PROJECTS (FED. & LOCAL FUNDS)	MASS TRANSIT	ENHANCED MOBILITY FOR SENIORS (RURAL)	5310-R	OP									
				VA	\$60							\$60	
		ENHANCED MOBILITY FOR SENIORS (SMALL URBAN)	5310-SU	OP	\$50							\$50	
				VA	\$60							\$60	
OCONEE COUNTY TOTALS					\$8,287	\$12,155	\$12,752	\$17,835	\$18,385	\$11,032	\$11,032	\$91,478	

DOLLAR AMOUNTS REPORTED IN 1,000'S

FY 2021-2027 RTIP

06/08/23

PROJECT	PROGRAM CATEGORY	PROGRAM	FEDERAL PROGRAM	PHASE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	RTIP COST (2021-2027)	REMAINING COST (2028+)	
PICKENS COUNTY														
PICKENS COUNTY PAVEMENTS	PAVEMENTS	FA SECONDARIES	SFP	CON	\$2,121	\$2,969	\$2,969	\$2,969	\$2,969	\$2,969	\$2,969	\$19,935		
		NON-FA SECONDARIES	MTN	CON	\$583	\$583	\$583	\$583	\$583	\$583	\$583	\$583	\$4,081	
		NON-FA SECONDARIES	SFP	CON	\$413	\$413	\$413	\$413	\$413	\$413	\$413	\$413	\$2,891	
		NON-NHS PRIMARY	SFP	CON	\$4,100	\$5,272	\$7,029	\$7,029	\$7,029	\$7,029	\$7,029	\$7,029	\$44,517	
INTERSECTION IMPROVEMENT US 178 (LIBERTY HWY) / S-73 (BAUGH RD) / S-27 (RUHMAH RD)	SAFETY	SAFETY IMPROVEMENTS	HSP	PE		\$200						\$200		
				ROW			\$75					\$75		
				CON				\$2,250				\$2,250		
SC 133 BRIDGE REPLACEMENT OVER CROW CREEK ON-SYSTEM CLOSED AND LOAD RESTRICTED BRIDGE REPLACEMENT	BRIDGES	FA NON-NHS	STBGP	PE										
				ROW			\$25					\$25		
				CON					\$6,400			\$6,400		
PICKENS COUNTY DSN / MASS TRANSIT PROJECT FTA SECTION 5310 RURAL PROJECTS (FED. & LOCAL FUNDS) FTA SECTION 5316 (UNOBLIGATED SAFETEA-LU FUNDS)	MASS TRANSIT	ENHANCED MOBILITY FOR SENIORS (RURAL)	5310-R	OP	\$28							\$28		
				VA	\$55	\$55						\$110		
PICKENS COUNTY TOTALS					\$7,300	\$9,492	\$11,094	\$13,244	\$17,394	\$10,994	\$10,994	\$80,512		

PROJECT	PROGRAM CATEGORY	PROGRAM	FEDERAL PROGRAM	PHASE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	RTIP COST (2021-2027)	REMAINING COST (2028+)		
S P A R T A N B U R G C O U N T Y															
SPARTANBURG COUNTY PAVEMENTS	PAVEMENTS	FA SECONDARIES	SFP	CON	\$3,964	\$5,550	\$5,550	\$5,550	\$5,550	\$5,550	\$5,550	\$37,264			
		NON-FA SECONDARIES	MTN	CON	\$1,161	\$1,161	\$1,161	\$1,161	\$1,161	\$1,161	\$1,161	\$8,127			
		NON-FA SECONDARIES	SFP	CON	\$823	\$823	\$823	\$823	\$823	\$823	\$823	\$5,761			
		NON-NHS PRIMARY	SFP	CON	\$7,150	\$9,192	\$12,257	\$12,257	\$12,257	\$12,257	\$12,257	\$77,627			
**I-85 SAFETY IMPROVEMENTS MP 60-90 SPARTANBURG AND CHEROKEE COUNTIES	SAFETY	SAFETY IMPROVEMENTS	HSP	PE	\$50							\$50			
				CON	\$3,000							\$3,000			
SC 418 (FOUNTAIN INN RD) BRIDGE REPLACEMENT OVER TRIBUTARY TO THE ENOREE RIVER	BRIDGES	FA NON-NHS	NHP	PE		\$1,020						\$1,020			
				ROW											
				CON											
			STBGP	PE											
				ROW					\$300					\$300	
				CON						\$4,348				\$4,348	
S-234 BRIDGE REPLACEMENT OVER TRIBUTARY TO THE ENOREE RIVER	BRIDGES	OFF-SYSTEM	STBGP	PE											
				ROW		\$32						\$32			
				CON		\$2,005						\$2,005			
S-93 BRIDGE REPLACEMENT OVER MCELWAIN CREEK	BRIDGES	OFF-SYSTEM	STBGP	PE											
				ROW		\$200						\$200			
				CON			\$1,970					\$1,970			
SPARTANBURG REGIONAL HEALTH SERVICES DISTRICT / TRANSIT RECIPIENT OF FTA SECTION 5307 FUNDING FOR FY 2018	MASS TRANSIT	RURAL TRANSIT PROGRAM (FTA SECTION 5311)	5311-RURAL	AD											
				OP	\$503	\$478						\$981			
				CA											
		BUS & BUS FACILITIES SMALL URBAN	5339-SU	AD											
				OP											
				CA		\$200						\$200			
		SMALL URBANIZED AREA FORMULA PROGRAM (5307)	5307-SU	AD		\$270							\$270		
				OP		\$440	\$2,658					\$3,098			
				CA		\$64	\$150					\$214			
SPARTANBURG COUNTY TOTALS					\$16,651	\$21,435	\$24,569	\$20,091	\$24,139	\$19,791	\$19,791	\$146,467			

KEY: PL: PLANNING/FEASIBILITY, PE: ENGINEERING DESIGN AND ENVIRONMENTAL ANALYSIS,
 ROW: RIGHT-OF-WAY AQUISITION, CON: CONSTRUCTION, AD: ADMINISTRATION, CA: CAPITAL,
 FC: TRANSIT FACILITY CONSTRUCTION, VA: TRANSIT VEHICLE ACQUISITION,
 PS: TRANSIT PURCHASE OF SERVICE, OP: OPERATIONS, O: OTHER,

SCDOT CHANGES ARE HIGHLIGHTED IN **YELLOW**
 ACOG DRAFT CHANGES ARE HIGHLIGHTED IN **BLUE**