



APPALACHIAN COG RURAL TRANSPORTATION IMPROVEMENT PROGRAM - FY 2023-2029 FINANCIAL STATEMENT
REGIONAL MOBILITY PROJECTS

DOLLAR AMOUNTS REPORTED IN 1,000'S

FY 2023-2029 RTIP

05/11/23

PROJECT	PIN NO.	PRIORITY	FEDERAL PROGRAM	PHASE	PRIOR FUNDING	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	RTIP COST (2023-2029)	REMAINING COST (2030+)
SPECIAL STUDIES															
2022 APPALACHIAN REGIONAL MODEL UPDATE	P041976	2022-11		PL		\$200									
2027 APPALACHIAN REGIONAL MODEL UPDATE				PL					\$200					\$200	
2027 ACOG RURAL LRTP UPDATE				PL					\$250					\$250	
U.S. 29 CORRIDOR STUDY - ANDERSON CO.	P042356			PL			\$450							\$450	
S.C. 105 CORRIDOR STUDY - CHEROKEE CO.				PL				\$75						\$75	
U.S. 29 CORRIDOR STUDY - CHEROKEE CO.				PL					\$150					\$150	
U.S. 29 WEIGH-IN-MOTION STUDY - ANDERSON CO.				PL						\$50				\$50	
U.S. 123 CORRIDOR STUDY - OCONEE CO.				PL							\$150			\$150	
I-85 AT WHITFIELD ROAD INTERCHANGE STUDY - OCONEE CO.				PL							\$100			\$100	
A N D E R S O N C O U N T Y															
INTERSECTION IMPROVEMENTS	P038852	11	STBGP	PL	\$100										
SC 28 (ABBEVILLE HWY) AT				PE		\$300									
SC 185 (DUE WEST HWY)				ROW				\$200						\$200	
				CON					\$1,000					\$1,000	
INTERSECTION IMPROVEMENTS	P030909	5	STBGP	PL											
US 76 (CLEMSON HWY) AT				PE	\$400										
S-60 (WELPINE RD)				ROW			\$450							\$450	
				CON				\$5,600						\$5,600	
INTERSECTION IMPROVEMENTS	P039472	12	STBGP	PL	\$70										
S-97 (DALRYMPLE RD) AT				PE											
L-568 (SCOTTS BRIDGE RD)				ROW											
				CON											
INTERSECTION IMPROVEMENTS	P030834	2	STBGP	PL											
US 29 AT				PE	\$300										
S-146 (BOWLAN RD)/S-133 (OLD WILLIAMSTON RD)				ROW			\$1,300							\$1,300	
				CON				\$6,500						\$6,500	
RESURFACING	P030831	1	STBGP	PL											
US 178				PE	\$500										
PICKENS COUNTY LINE TO S-58 (ROGERS RD/LEVI SMITH RD)				ROW			\$50							\$50	
SAFETY SECTION/MAINTENANCE RESURFACING				CON				\$9,000						\$9,000	
INTERSECTION IMPROVEMENTS		10	STBGP	PL											
SC 252 AT				PE						\$500				\$500	
WRIGHT SCHOOL RD				ROW							\$100			\$100	
				CON								\$1,400		\$1,400	
BRIDGE REHABILITATION		7	STBGP	PL											
OLD DOBBINS BRIDGE RD BRIDGE (EXIT 4) OVER I-85				PE					\$250					\$250	
BRIDGE REHABILITATION				ROW						\$50				\$50	
				CON							\$1,200			\$1,200	

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C H E R O K E E C O U N T Y															
INTERSECTION IMPROVEMENTS	P038851	10	STBGP	PL	\$150										
SC 150 (S LIMESTONE ST) AT A-111 (W O'NEAL ST) AND				PE		\$350									
SC 150 (PACOLET HWY) AT S-111 (E O'NEAL ST)				ROW				\$1,300						\$1,300	
				CON					\$7,800					\$7,800	
INTERSECTION IMPROVEMENTS	P029835	4	STBGP	PL											
S-61 (OLD POST RD) AT				PE	\$1,000										
SC 11				ROW	\$600										
				CON		\$3,100									
INTERSECTION IMPROVEMENTS		4	STBGP	PL											
SC 150 AT				PE			\$500							\$500	
GRASSY POND RD				ROW				\$100						\$100	
				CON					\$1,400					\$1,400	
INTERSECTION IMPROVEMENTS		6	STBGP	PL											
US 29 AT				PE				\$500						\$500	
FLOYD BAKER BLVD				ROW					\$100					\$100	
				CON						\$1,400				\$1,400	
INTERSECTION IMPROVEMENTS		8	STBGP	PL											
SC 18 AT				PE				\$500						\$500	
CONCORD RD				ROW						\$100				\$100	
				CON							\$1,400			\$1,400	
INTERSECTION IMPROVEMENTS		9	STBGP	PL											
SC 105 AT				PE					\$500					\$500	
E ONEAL ST				ROW							\$100			\$100	
				CON								\$1,400		\$1,400	
INTERSECTION IMPROVEMENTS		13	STBGP	PL											
SC 18 AT				PE						\$500				\$500	
CORINTH RD				ROW								\$100		\$100	
				CON											\$1,400
G R E E N V I L L E C O U N T Y															
INTERSECTION IMPROVEMENTS		2	STBGP	PL											
SC 414 AT				PE			\$500							\$500	
BLACKWELL RD				ROW				\$100						\$100	
				CON					\$1,400					\$1,400	

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O C O N E E C O U N T Y															
INTERSECTION IMPROVEMENTS	P031970	9	STBGP	PL											
S-37 (JP STEVENS RD) AT S-37 (W CHERRY RD) AND				PE	\$500										
S-65 (JP STEVENS RD) @ S-65 (MARTIN CREEK RD)				ROW			\$500							\$500	
				CON				\$2,500						\$2,500	
INTERSECTION IMPROVEMENTS	P031964	6	STBGP	PL											
SC 24 (WEST OAK HWY) AT				PE	\$500										
SC 182 (OAKWAY RD)/S-116 (OAK CREEK RD)				ROW			\$1							\$1	
				CON			\$1,800							\$1,800	
INTERSECTION IMPROVEMENTS	P031969	8	STBGP	PL											
SC 59 AT				PE	\$1,000										
SC 182/SC 245				ROW		\$1,000									
				CON			\$2,500							\$2,500	
BRIDGE REHABILITATION		7	STBGP	PL											
SC 11 BRIDGE (EXIT 1) OVER I-85				PE					\$250					\$250	
BRIDGE REHABILITATION				ROW						\$50				\$50	
				CON							\$1,200			\$1,200	
INTERSECTION IMPROVEMENTS		11	STBGP	PL											
SC 11 AT				PE							\$500			\$500	
MOUNTAIN RD				ROW									\$100	\$100	
				CON											\$1,400
INTERSECTION IMPROVEMENTS		12	STBGP	PL											
SC 59 AT				PE							\$500			\$500	
WELLS HWY				ROW									\$100	\$100	
				CON											\$1,400
RESURFACING		1	STBGP	PL											
US 123				PE				\$500						\$500	
N WALNUT ST TO SC 130 (0.77 MI)				ROW					\$50					\$50	
SAFETY SECTION/MAINTENANCE RESURFACING/INTERSECTION				CON						\$1,000				\$1,000	
RESURFACING		2	STBGP	PL											
US 123				PE						\$500				\$500	
GA LINE TO DIXON RD (5 MI)				ROW							\$50			\$50	
SAFETY SECTION/MAINTENANCE RESURFACING/				CON								\$7,000		\$7,000	



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PICKENS COUNTY															
RESURFACING	P038350	2	STBGP	PL											
US 178				PE	\$500										
GPATS BOUNDARY TO ANDERSON COUNTY LINE				ROW			\$98							\$98	
SAFETY SECTION/MAINTENANCE RESURFACING				CON				\$4,000						\$4,000	
INTERSECTION IMPROVEMENTS		5	STBGP	PL											
SC 11 AT				PE				\$500						\$500	
S SALUDA RD				ROW						\$100				\$100	
				CON							\$1,400			\$1,400	
INTERSECTION IMPROVEMENTS		7	STBGP	PL											
SC 11 AT				PE				\$500						\$500	
LITTLE EASTATOEER RD				ROW						\$100				\$100	
				CON							\$1,400			\$1,400	
SPARTANBURG COUNTY															
INTERSECTION IMPROVEMENTS	P030724	3	STBGP	PL											
US 176 (MAIN ST) AT				PE	\$150										
SC 357 (DEPOT ST/HOLLY SPRINGS RD)				ROW	\$300										
				CON		\$1,000									
INTERSECTION IMPROVEMENTS		1	STBGP	PL											
SC 49 AT				PE			\$500							\$500	
SC 56				ROW				\$100						\$100	
				CON						\$1,400				\$1,400	
INTERSECTION IMPROVEMENTS		3	STBGP	PL											
SC 11 AT				PE			\$500							\$500	
PEACHTREE RD				ROW				\$100						\$100	
				CON						\$1,400				\$1,400	

KEY: PL: PLANNING/FEASIBILITY, PE: ENGINEERING DESIGN AND ENVIRONMENTAL ANALYSIS,
 ROW: RIGHT-OF-WAY ACQUISITION, CON: CONSTRUCTION, AD: ADMINISTRATION, CA: CAPITAL,
 FC: TRANSIT FACILITY CONSTRUCTION, VA: TRANSIT VEHICLE ACQUISITION,
 PS: TRANSIT PURCHASE OF SERVICE, OP: OPERATIONS, O: OTHER,

SCDOT CHANGES ARE HIGHLIGHTED IN **YELLOW**
 ACOG DRAFT CHANGES ARE HIGHLIGHTED IN **BLUE**

GUIDESHARE ALLOCATION	\$8,691	\$9,802	\$9,802	\$9,802	\$9,802	\$9,802	\$9,802	\$9,802	\$9,802	
CARRYOVER	\$29,020	\$31,761	\$32,414	\$11,541	\$9,993	\$11,345	\$13,947	\$13,749		
PROPOSED ADVANCEMENT (SCDOT)										
DEBT SERVICE										
PAYBACK (SCDOT)										
GUIDESHARE AVAILABLE FOR PROJECTS	\$37,711	\$41,563	\$42,216	\$21,343	\$19,795	\$21,147	\$23,749	\$23,551		
GUIDESHARE ALLOCATED TO PROJECTS	(\$5,950)	(\$9,149)	(\$30,675)	(\$11,350)	(\$8,450)	(\$7,200)	(\$10,000)	(\$3,100)	(\$79,924)	
BALANCE	\$31,761	\$32,414	\$11,541	\$9,993	\$11,345	\$13,947	\$13,749	\$20,451		