



APPALACHIAN COG RURAL TRANSPORTATION IMPROVEMENT PROGRAM - FY 2021-2027 FINANCIAL STATEMENT GUIDESHARE PROJECTS

DOLLAR AMOUNTS REPORTED IN 1,000'S

PROJECT	PIN NO.	PRIORITY	FEDERAL PROGRAM	PHASE	PRIOR FUNDING	FY 2020	FY 2021-2027 RTIP							RTIP COST (2021-2027)	REMAINING COST (2028+)
							FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027		
REGIONAL															
ANDERSON COUNTY															
INTERSECTION IMPROVEMENTS	P038852	11	STBGP	PL		\$100									
SC 28 (ABBEVILLE HWY) AT				PE				\$300						\$300	
SC 185 (DUE WEST HWY)				ROW						\$200				\$200	
				CON							\$1,000			\$1,000	
INTERSECTION IMPROVEMENTS	P030909	5	STBGP	PL											
US 76 (CLEMSON HWY) AT				PE	\$400										
S-60 (WELPINE RD)				ROW				\$450						\$450	
				CON					\$3,500					\$3,500	
INTERSECTION IMPROVEMENTS	P039472	12	STBGP	PL		\$70									
S-97 (DALRYMPLE RD) AT				PE											
L-568 (SCOTTS BRIDGE RD)				ROW											
				CON											
INTERSECTION IMPROVEMENTS	P030834	2	STBGP	PL											
US 29 AT				PE	\$300										
S-146 (BOWLAN RD)/S-133 (OLD WILLIAMSTON RD)				ROW					\$350					\$350	
				CON						\$1,500				\$1,500	
RESURFACING	P030831	1	STBGP	PL											
US 178				PE	\$500										
PICKENS COUNTY LINE TO S-58 (ROGERS RD/LEVI SMITH RD)				ROW											
SAFETY SECTION/MAINTENANCE RESURFACING				CON				\$9,000						\$9,000	
CHEROKEE COUNTY															
INTESECTION IMPROVEMENTS	P038851	10	STBGP	PL		\$150									
SC 150 (S LIMESTONE ST) AT A-111 (W O'NEAL ST) AND				PE				\$350						\$350	
SC 150 (PACOLET HWY) AT S-111 (E O'NEAL ST)				ROW						\$250				\$250	
				CON							\$750			\$750	
INTERSECTION IMPROVEMENTS	P029835	4	STBGP	PL											
S-61 (OLD POST RD) AT				PE	\$1,000										
SC 11				ROW			\$600							\$600	
				CON				\$3,100						\$3,100	



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							FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027		
O C O N E E C O U N T Y															
INTERSECTION IMPROVEMENTS	P031970	9	STBGP	PL											
S-37 (JP STEVENS RD) AT S-37 (W CHERRY RD) AND				PE	\$500										
S-65 (JP STEVENS RD) @ S-65 (MARTIN CREEK RD)				ROW				\$250					\$250		
				CON					\$1,000				\$1,000		
INTERSECTION IMPROVEMENTS	P031964	6	STBGP	PL											
SC 24 (WEST OAK HWY) AT				PE	\$500										
SC 182 (OAKWAY RD)/S-116 (OAK CREEK RD)				ROW				\$350					\$350		
				CON				\$1,800					\$1,800		
INTERSECTION IMPROVEMENTS	P031969	8	STBGP	PL											
SC 59 AT				PE	\$1,000										
SC 182/SC 245				ROW				\$1,000					\$1,000		
				CON					\$2,500				\$2,500		
P I C K E N S C O U N T Y															
INTERSECTION IMPROVEMENTS	P031965	7	STBGP	PL											
US 178 (MOOREFIELD MEM HWY) AT				PE											
SC 135 (ANDERSON HWY)				ROW			\$2,000						\$2,000		
				CON				\$2,500					\$2,500		
RESURFACING	P038350	2	STBGP	PL											
US 178				PE	\$500										
GPATS BOUNDARY TO ANDERSON COUNTY LINE				ROW											
SAFETY SECTION/MAINTENANCE RESURFACING				CON				\$4,000					\$4,000		
BRIDGE REPLACEMENT				CON	\$17,073										
S P A R T A N B U R G C O U N T Y															
INTERSECTION IMPROVEMENTS	P030724	3	STBGP	PL											
US 176 (MAIN ST) AT				PE	\$150										
SC 357 (DEPOT ST/HOLLY SPRINGS RD)				ROW		\$300									
				CON				\$1,000					\$1,000		
						GUIDESHARE ALLOCATION	\$7,579	\$7,579	\$7,579	\$7,579	\$7,579	\$7,579	\$7,579	\$7,579	\$53,053
						CARRYOVER	\$17,448	\$22,647	\$25,861	\$9,340	\$9,569	\$15,198	\$21,027	\$28,606	\$21,447
						PROPOSED ADVANCEMENT (SCDOT)									
						DEBT SERVICE	(\$1,760)	(\$1,765)							(\$1,765)
						PAYBACK (SCDOT)									
						GUIDESHARE AVAILABLE FOR PROJECTS	\$23,267	\$28,461	\$33,440	\$16,919	\$17,148	\$22,777	\$28,606	\$36,185	\$72,735
						GUIDESHARE ALLOCATED TO PROJECTS	(\$620)	(\$2,600)	(\$24,100)	(\$7,350)	(\$1,950)	(\$1,750)			(\$37,750)
						BALANCE	\$22,647	\$25,861	\$9,340	\$9,569	\$15,198	\$21,027	\$28,606	\$36,185	\$34,985

KEY: PL: PLANNING/FEASIBILITY, PE: ENGINEERING DESIGN AND ENVIRONMENTAL ANALYSIS,
 ROW: RIGHT-OF-WAY AQUISITION, CON: CONSTRUCTION, AD: ADMINISTRATION, CA: CAPITAL,
 FC: TRANSIT FACILITY CONSTRUCTION, VA: TRANSIT VEHICLE ACQUISITION,
 PS: TRANSIT PURCHASE OF SERVICE, OP: OPERATIONS, O: OTHER,

SCDOT CHANGES ARE HIGHLIGHTED IN **YELLOW**
 ACOG DRAFT CHANGES ARE HIGHLIGHTED IN **BLUE**



APPALACHIAN COG RURAL TRANSPORTATION IMPROVEMENT PROGRAM - FY 2021-2027 FINANCIAL STATEMENT NON-GUIDESHARE PROJECTS

DOLLAR AMOUNTS REPORTED IN 1,000'S

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PROJECT	PROGRAM CATEGORY	PROGRAM	FEDERAL PROGRAM	PHASE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	RTIP COST (2021-2027)	REMAINING COST (2028+)
A N D E R S O N C O U N T Y													
ANDERSON COUNTY PAVEMENTS	PAVEMENTS	FA SECONDARIES	SFP	CON	\$3,976	\$5,567	\$5,567	\$5,567	\$5,567	\$5,567	\$5,567	\$37,378	
		NON-FA SECONDARIES	MTN	CON	\$1,085	\$1,085	\$1,085	\$1,085	\$1,085	\$1,085	\$1,085	\$7,595	
		NON-FA SECONDARIES	SFP	CON	\$769	\$769	\$769	\$769	\$769	\$769	\$769	\$5,383	
		NON-NHS PRIMARY	SFP	CON	\$5,275	\$6,782	\$9,043	\$9,043	\$9,043	\$9,043	\$9,043	\$57,272	
**I-85 CORRIDOR IMPROVEMENTS FROM GA STATE LINE TO EXIT 19	SYSTEM UPGRADE - INTERSTATE	WIDENING/NEW CONSTRUCTION	NHP	PL		\$1,000						\$1,000	
INTERSECTION IMPROVEMENTS - US 178 (LIBERTY HIGHWAY) AND SC 88 (OLD GREENVILLE HIGHWAY)	SAFETY	SAFETY IMPROVEMENTS	HSP	PE									
				ROW									
				CON	\$1,000							\$1,000	
S-169 OVER WEST TWENTY SIX MILE CREEK BRIDGE REPLACEMENT	BRIDGES	OFF-SYSTEM	STBGP	PE									
				ROW		\$20						\$20	
				CON				\$1,423				\$1,423	
S-23 OVER LAKE HARTWELL BRIDGE REPLACEMENT	BRIDGES	OFF-SYSTEM	STBGP	PE	\$3,500							\$3,500	
				ROW			\$100					\$100	
				CON					\$15,415			\$15,415	
S-671 OVER CORNER CREEK BRIDGE REPLACEMENT	BRIDGES	OFF-SYSTEM	STBGP	PE									
				ROW		\$32						\$32	
				CON			\$1,348					\$1,348	
US 29 OVER DEVIL FORK CREEK / BRIDGE REPLACEMENT	BRIDGES	INTERSTATE/NHS	NHP	PE									
				ROW									
				CON	\$3,258							\$3,258	
ANDERSON COUNTY / MASS TRANSIT PROJECT RURAL 5311 TRANSIT SERVICE	MASS TRANSIT	RURAL TRANSIT PROGRAM (FTA SECTION 5311)	5311- RURAL	OP	\$295							\$295	
ANDERSON COUNTY DSN / FTA SECTION 5310 FY 2017 FOR VEHICLE ACQUISITION IN AMOUNT OF \$58,823	MASS TRANSIT	ENHANCED MOBILITY FOR SENIORS (RURAL)	5310-R	VA	\$60							\$60	
ANDERSON COUNTY TOTALS					\$19,218	\$15,255	\$17,912	\$17,887	\$31,879	\$16,464	\$16,464	\$135,079	

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C H E R O K E E C O U N T Y														
CHEROKEE COUNTY PAVEMENTS	PAVEMENTS	FA SECONDARIES	SFP	CON	\$1,376	\$1,927	\$1,927	\$1,927	\$1,927	\$1,927	\$1,927	\$12,938		
		NON-FA SECONDARIES	MTN	CON	\$972	\$972	\$972	\$972	\$972	\$972	\$972	\$972	\$6,804	
		NON-FA SECONDARIES	SFP	CON	\$689	\$689	\$689	\$689	\$689	\$689	\$689	\$689	\$4,823	
		NON-NHS PRIMARY	SFP	CON	\$2,452	\$3,152	\$4,203	\$4,203	\$4,203	\$4,203	\$4,203	\$4,203	\$26,619	
CLOSED & LOAD RESTRICTED DESIGN BUILD PACKAGE 2021-1 - DISTRICT 4 S-97 Long Point Rd. over GoForth Creek-Cherokee County S-265 Manning Rd. over Manning Creek-Cherokee County S-119 Bear Creek Rd. over Bear Creek-Cherokee County <i>Other Bridges in this contract can be found in SCDOT's STIP</i>	BRIDGES	OFF-SYSTEM	STBGP	PE										
				CON	\$15,200								\$15,200	
**I-85 SAFETY IMPROVEMENTS MP 60-90 SPARTANBURG AND CHEROKEE COUNTIES	SAFETY	SAFETY IMPROVEMENTS	HSP	PE	\$50			\$3,100				\$3,150		
				CON	\$3,000								\$3,000	
S-793 OVER PROVIDENCE CREEK BRIDGE REPLACEMENT	BRIDGES	OFF-SYSTEM	STBGP	PE										
				ROW		\$50						\$50		
				CON			\$1,342					\$1,342		
US 29 OVER SOUTHER RAILROAD / BRIDGE REPLACEMENT	BRIDGES	INTERSTATE/NHS	NHP	PE										
				ROW		\$25					\$25			
				CON			\$3,587				\$3,587			
CHEROKEE COUNTY DSNB / MASS TRANSIT PROJECT FTA SECTION 5310 RURAL (FEDERAL & LOCAL FUNDS)	MASS TRANSIT	ENHANCED MOBILITY FOR SENIORS (RURAL)	5310-R	VA	\$60							\$60		
CHEROKEE COUNTY TOTALS					\$23,799	\$6,815	\$9,133	\$14,478	\$7,791	\$7,791	\$7,791	\$77,598		

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GREENVILLE COUNTY														
GREENVILLE COUNTY PAVEMENTS	PAVEMENTS	FA SECONDARIES	SFP	CON	\$5,971	\$8,360	\$8,360	\$8,360	\$8,360	\$8,360	\$8,360	\$56,131		
		NON-FA SECONDARIES	MTN	CON	\$1,106	\$1,106	\$1,106	\$1,106	\$1,106	\$1,106	\$1,106	\$1,106	\$7,742	
		NON-FA SECONDARIES	SFP	CON	\$783	\$783	\$783	\$783	\$783	\$783	\$783	\$783	\$5,481	
		NON-NHS PRIMARY	SFP	CON	\$4,999	\$6,427	\$8,570	\$8,570	\$8,570	\$8,570	\$8,570	\$8,570	\$54,276	
MCKELVEY RD (S-154) OVER HUFF CREEK / BRIDGE REPLACEMENT	BRIDGES	FA NON-NHS	STBGP	PE										
				ROW		\$125						\$125		
				CON				\$4,325				\$4,325		
US 25 NB & SB OVER S-119 & NORTH SALUDA RIVER / BRIDGE REPLACEMENT	BRIDGES	INTERSTATE/NHS	NHP	PE										
				ROW		\$1						\$1		
				CON			\$2,520					\$2,520		
GREENVILLE COUNTY TOTALS					\$12,859	\$16,802	\$21,339	\$23,144	\$18,819	\$18,819	\$18,819	\$130,601		

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O C O N E E C O U N T Y														
OCONEE COUNTY PAVEMENTS	PAVEMENTS	FA SECONDARIES	SFP	CON	\$1,964	\$2,749	\$2,749	\$2,749	\$2,749	\$2,749	\$2,749	\$18,458		
		NON-FA SECONDARIES	MTN	CON	\$930	\$930	\$930	\$930	\$930	\$930	\$930	\$930	\$6,510	
		NON-FA SECONDARIES	SFP	CON	\$659	\$659	\$659	\$659	\$659	\$659	\$659	\$659	\$4,613	
		NON-NHS PRIMARY	SFP	CON	\$3,905	\$5,020	\$6,694	\$6,694	\$6,694	\$6,694	\$6,694	\$6,694	\$42,395	
**I-85 CORRIDOR IMPROVEMENTS FROM GA STATE LINE TO EXIT 19 / I-85 CORRIDOR IMPROVEMENTS FROM GA STATE LINE TO EXIT 19	SYSTEM UPGRADE - INTERSTATE	WIDENING / NEW CONSTRUCTION	NHP	PL		\$1,000						\$1,000		
S-129 BRIDGE REPLACEMENT OVER OCONEE CREEK	BRIDGES	OFF-SYSTEM	STBGP	PE										
				ROW			\$20					\$20		
				CON					\$2,403			\$2,403		
S-200 BRIDGE REPLACEMENT OVER CORNHOUSE CREEK	BRIDGES	OFF-SYSTEM	STBGP	PE										
				ROW			\$100				\$100			
				CON					\$2,253			\$2,253		
S-99 BRIDGE REPLACEMENT OVER MUD CREEK	BRIDGES	OFF-SYSTEM	STBGP	PE										
				ROW		\$300					\$300			
				CON				\$1,603			\$1,603			
CITY OF SENECA TRANSIT / FTA SECTION 5311 - ADMINISTRATIVE	MASS TRANSIT	RURAL TRANSIT PROGRAM (FTA SECTION 5311)	5311-RURAL	OP	\$576							\$576		
OCONEE COUNTY DSN BOARD / MASS TRANSIT PROJECT SECTION 5310 RURAL PROJECTS (FED. & LOCAL FUNDS) FTA SECTION 5316 (UNOBLIGATED SAFETEA-LU FUNDS) FTA SECTION 5310 - VEHICLE REPLACEMENT	MASS TRANSIT	ENHANCED MOBILITY FOR SENIORS (RURAL)	5310-R	VA	\$55							\$55		
SENIOR SOLUTIONS (OCONEE COUNTY) / MASS TRANSIT PROJECT FTA SECTION 5310 RURAL TRANSIT PROJECTS (FED. & LOCAL FUNDS)	MASS TRANSIT	ENHANCED MOBILITY FOR SENIORS (RURAL)	5310-R	VA	\$60							\$60		
		ENHANCED MOBILITY FOR SENIORS (SMALL URBAN)	5310-SU	VA	\$60								\$60	
OCONEE COUNTY TOTALS					\$8,209	\$10,658	\$11,152	\$12,635	\$15,688	\$11,032	\$11,032	\$80,406		

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PICKENS COUNTY														
PICKENS COUNTY PAVEMENTS	PAVEMENTS	FA SECONDARIES	SFP	CON	\$2,121	\$2,969	\$2,969	\$2,969	\$2,969	\$2,969	\$2,969	\$19,935		
		NON-FA SECONDARIES	MTN	CON	\$583	\$583	\$583	\$583	\$583	\$583	\$583	\$583	\$4,081	
		NON-FA SECONDARIES	SFP	CON	\$413	\$413	\$413	\$413	\$413	\$413	\$413	\$413	\$2,891	
		NON-NHS PRIMARY	SFP	CON	\$4,100	\$5,272	\$7,029	\$7,029	\$7,029	\$7,029	\$7,029	\$7,029	\$44,517	
SC 133 BRIDGE REPLACEMENT OVER CROW CREEK ON-SYSTEM CLOSED AND LOAD RESTRICTED BRIDGE REPLACEMENT	BRIDGES	FA NON-NHS	STBGP	PE										
				ROW			\$25					\$25		
				CON					\$6,400			\$6,400		
PICKENS COUNTY DSN / MASS TRANSIT PROJECT FTA SECTION 5310 RURAL PROJECTS (FED. & LOCAL FUNDS) FTA SECTION 5316 (UNOBLIGATED SAFETEA-LU FUNDS)	MASS TRANSIT	ENHANCED MOBILITY FOR SENIORS (RURAL)	5310-R	VA	\$55							\$55		
PICKENS COUNTY TOTALS					\$7,272	\$9,237	\$11,019	\$10,994	\$17,394	\$10,994	\$10,994	\$77,904		

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S P A R T A N B U R G C O U N T Y														
SPARTANBURG COUNTY PAVEMENTS	PAVEMENTS	FA SECONDARIES	SFP	CON	\$3,964	\$5,550	\$5,550	\$5,550	\$5,550	\$5,550	\$5,550	\$37,264		
		NON-FA SECONDARIES	MTN	CON	\$1,161	\$1,161	\$1,161	\$1,161	\$1,161	\$1,161	\$1,161	\$1,161	\$8,127	
		NON-FA SECONDARIES	SFP	CON	\$823	\$823	\$823	\$823	\$823	\$823	\$823	\$823	\$5,761	
		NON-NHS PRIMARY	SFP	CON	\$7,150	\$9,192	\$12,257	\$12,257	\$12,257	\$12,257	\$12,257	\$12,257	\$77,627	
CLIFTON GLENDALE RD (S-59) OVER PACOLET RIVER / BRIDGE REPLACEMENT	BRIDGES	FA NON-NHS	STBGP	PE										
				ROW			\$95					\$95		
				CON				\$6,529				\$6,529		
**I-85 SAFETY IMPROVEMENTS MP 60-90 SPARTANBURG AND CHEROKEE COUNTIES	SAFETY	SAFETY IMPROVEMENTS	HSP	PE	\$50							\$50		
				CON	\$3,000							\$3,000		
S-234 BRIDGE REPLACEMENT OVER TRIBUTARY TO THE ENOREE RIVER	BRIDGES	OFF-SYSTEM	STBGP	PE										
				ROW		\$32						\$32		
				CON		\$2,005						\$2,005		
S-93 BRIDGE REPLACEMENT OVER MCELWAIN CREEK	BRIDGES	OFF-SYSTEM	STBGP	PE										
				ROW		\$200						\$200		
				CON			\$1,970					\$1,970		
SPARTANBURG REGIONAL HEALTH SERVICES DISTRICT / TRANSIT RECIPIENT OF FTA SECTION 5307 FUNDING FOR FY 2018	MASS TRANSIT	RURAL TRANSIT PROGRAM (FTA SECTION 5311)	5311-RURAL	OP	\$503							\$503		
SPARTANBURG COUNTY TOTALS					\$16,651	\$18,963	\$21,856	\$26,320	\$19,791	\$19,791	\$19,791	\$143,163		

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SCDOT CHANGES ARE HIGHLIGHTED IN **YELLOW**
ACOG DRAFT CHANGES ARE HIGHLIGHTED IN **BLUE**