



**APPALACHIAN COG RURAL TRANSPORTATION IMPROVEMENT PROGRAM - FY 2021-2027 FINANCIAL STATEMENT
GUIDESHARE PROJECTS**

DOLLAR AMOUNTS REPORTED IN 1,000'S

PROJECT	PIN NO.	PRIORITY	FEDERAL PROGRAM	PHASE	PRIOR FUNDING	FY 2020	FY 2021-2027 RTIP							RTIP COST (2021-2027)	REMAINING COST (2028+)
							FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027		
REGIONAL															
APPALACHIAN REGIONAL FREIGHT MOBILITY STUDY	P039092	--	STBGP	PL	\$400										
ANDERSON COUNTY															
INTERSECTION IMPROVEMENTS	P038852	11	STBGP	PL		\$100									
SC 28 (ABBEVILLE HWY) AT				PE			\$300						\$300		
SC 185 (DUE WEST HWY)				ROW					\$200				\$200		
				CON					\$1,000				\$1,000		
INTERSECTION IMPROVEMENTS	P030909	5	STBGP	PL											
US 76 (CLEMSON HWY) AT				PE	\$400										
S-60 (WELPINE RD)				ROW			\$450						\$450		
				CON				\$1,800					\$1,800		
INTERSECTION IMPROVEMENTS	P039472	12	STBGP	PL		\$70									
S-97 (DALRYMPLE RD) AT				PE											
L-568 (SCOTTS BRIDGE RD)				ROW											
				CON											
INTERSECTION IMPROVEMENTS	P030834	2	STBGP	PL											
US 29 AT				PE	\$300										
S-146 (BOWLAN RD)/S-133 (OLD WILLIAMSTON RD)				ROW				\$350					\$350		
				CON					\$1,500				\$1,500		
RESURFACING	P030831	1	STBGP	PL											
US 178				PE	\$500										
PICKENS COUNTY LINE TO S-58 (ROGERS RD/LEVI SMITH RD)				ROW											
SAFETY SECTION/MAINTENANCE RESURFACING				CON				\$9,000					\$9,000		
CHEROKEE COUNTY															
INTERSECTION IMPROVEMENTS	P038851	10	STBGP	PL		\$150									
SC 150 (S LIMESTONE ST) AT A-111 (W O'NEAL ST) AND				PE			\$350						\$350		
SC 150 (PACOLET HWY) AT S-111 (E O'NEAL ST)				ROW					\$250				\$250		
				CON					\$750				\$750		
INTERSECTION IMPROVEMENTS	P029835	4	STBGP	PL											
S-61 (OLD POST RD) AT				PE	\$1,000										
SC 11				ROW			\$600						\$600		
				CON				\$2,000					\$2,000		
OCONEE COUNTY															
INTERSECTION IMPROVEMENTS	P031970	9	STBGP	PL											
S-37 (JP STEVENS RD) AT S-37 (W CHERRY RD) AND				PE	\$500										
S-65 (JP STEVENS RD) @ S-65 (MARTIN CREEK RD)				ROW				\$250					\$250		
				CON					\$1,000				\$1,000		



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							FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027		
PICKENS COUNTY															
INTERSECTION IMPROVEMENTS	P031964	6	STBGP	PL											
SC 24 (WEST OAK HWY) AT				PE	\$500										
SC 182 (OAKWAY RD)/S-116 (OAK CREEK RD)				ROW			\$350						\$350		
				CON				\$1,800					\$1,800		
INTERSECTION IMPROVEMENTS	P031969	8	STBGP	PL											
SC 59 AT				PE	\$1,000										
SC 182/SC 245				ROW			\$1,000						\$1,000		
				CON				\$2,500					\$2,500		
PICKENS COUNTY															
INTERSECTION IMPROVEMENTS	P031965	7	STBGP	PL											
US 178 (MOOREFIELD MEM HWY) AT				PE											
SC 135 (ANDERSON HWY)				ROW			\$2,000						\$2,000		
				CON				\$2,500					\$2,500		
RESURFACING	P038350	2	STBGP	PL											
US 178				PE	\$500										
GPATS BOUNDARY TO ANDERSON COUNTY LINE				ROW											
SAFETY SECTION/MAINTENANCE RESURFACING				CON				\$4,000					\$4,000		
BRIDGE REPLACEMENT				CON	\$17,073										
SPARTANBURG COUNTY															
INTERSECTION IMPROVEMENTS	P030726	4	STBGP	PL											
SC 14 AT INTERSTATE 26 EASTBOUND RAMPS AND				PE	\$50										
SC 14 AT INTERSTATE 26 WESTBOUND RAMPS				ROW											
				CON	\$218										
INTERSECTION IMPROVEMENTS	P030724	3	STBGP	PL											
US 176 (MAIN ST) AT				PE	\$150										
SC 357 (DEPOT ST/HOLLY SPRINGS RD)				ROW		\$300									
				CON			\$1,000						\$1,000		

KEY: PL: PLANNING/FEASIBILITY, PE: ENGINEERING DESIGN AND ENVIRONMENTAL ANALYSIS,
 ROW: RIGHT-OF-WAY AQUISITION, CON: CONSTRUCTION, AD: ADMINISTRATION, CA: CAPITAL,
 FC: TRANSIT FACILITY CONSTRUCTION, VA: TRANSIT VEHICLE ACQUISITION,
 PS: TRANSIT PURCHASE OF SERVICE, OP: OPERATIONS, O: OTHER,

SCDOT CHANGES ARE HIGHLIGHTED IN **YELLOW**
 ACOG DRAFT CHANGES ARE HIGHLIGHTED IN **BLUE**

GUIDESHARE ALLOCATION	\$7,579	\$7,579	\$7,579	\$7,579	\$7,579	\$7,579	\$7,579	\$7,579	\$7,579	\$53,053
CARRYOVER	\$17,448	\$22,647	\$22,411	\$5,790	\$8,669	\$16,248	\$23,827	\$31,406	\$21,447	
PROPOSED ADVANCEMENT (SCDOT)										
DEBT SERVICE	(\$1,760)	(\$1,765)								(\$1,765)
PAYBACK (SCDOT)										
GUIDESHARE AVAILABLE FOR PROJECTS	\$23,267	\$28,461	\$29,990	\$13,369	\$16,248	\$23,827	\$31,406	\$38,985	\$72,735	
GUIDESHARE ALLOCATED TO PROJECTS	(\$620)	(\$6,050)	(\$24,200)	(\$4,700)					(\$34,950)	
BALANCE	\$22,647	\$22,411	\$5,790	\$8,669	\$16,248	\$23,827	\$31,406	\$38,985	\$37,785	



APPALACHIAN COG RURAL TRANSPORTATION IMPROVEMENT PROGRAM - FY 2021-2027 FINANCIAL STATEMENT NON-GUIDESHARE PROJECTS

DOLLAR AMOUNTS REPORTED IN 1,000'S

FY 2021-2027 RTIP

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PROJECT	PROGRAM CATEGORY	PROGRAM	FEDERAL PROGRAM	PHASE	PRIOR FUNDING	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	RTIP COST (2021-2027)	REMAINING COST (2028+)	
A N D E R S O N C O U N T Y																
ANDERSON COUNTY PAVEMENTS	PAVEMENTS	FA SECONDARIES	STBGP	CON	\$4,458											
		NON-FA SECONDARIES	MTN	CON	\$10,480	\$2,170	\$2,170	\$2,170						\$4,340	\$10,850	
		NON-INTERSTATE NHS	NHP	CON	\$408											
		NON-NHS PRIMARY	STBGP	CON	\$3,921											
		FA SECONDARIES	SFP	CON	\$8,900	\$5,965	\$7,953	\$11,134						\$19,087	\$55,670	
		NON-NHS PRIMARY	SFP	CON	\$16,109	\$10,550	\$10,550	\$13,564						\$24,114	\$90,425	
		NON-FA SECONDARIES	SFP	CON	\$1,537	\$1,537	\$1,537	\$1,537						\$3,074	\$7,685	
**I-85 CORRIDOR IMPROVEMENTS FROM GA STATE LINE TO EXIT 19	SYSTEM UPGRADE - INTERSTATE	WIDENING/NEW CONSTRUCTION	NHP	PL				\$1,000						\$1,000		
ANDERSON PROJECT NASA / RECONSTRUCT S-1132 (WIGFALL DRIVE) AND EXTEND THROUGH DEVELOPMENT SITE AS URBAN ROADWAY WITH PEDESTRIAN FACILITIES	LOCAL	LOCAL	LOC	PE	\$430											
				ROW	\$30											
				CON	\$1,400											
	OTHER ALLOCATED FUNDS	ARC	APD	CON	\$3,000											
I-85 OVER SENECA RIVER / I-85 NB & SB OVER SENECA RIVER (This bridge has been identified based on the risk to the Interstate System and prioritized independently from the NHS Bridge System) (Rank: INT-BRP-02)	BRIDGES	INTERSTATE/NHS	NHP	PE	\$1,286											

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PROJECT	PROGRAM CATEGORY	PROGRAM	FEDERAL PROGRAM	PHASE	PRIOR FUNDING	FY 2020	FY 2021-2027 RTIP							RTIP COST (2021-2027)	REMAINING COST (2028+)
							FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027		
I-85 OVER THREE & TWENTY CREEK / I-85 NB & SB OVER THREE & TWENTY CREEK (This bridge has been identified based on the risk to the Interstate System and prioritized independently from the NHS Bridge System) (Rank: INT-BRP-03)	BRIDGES	INTERSTATE/NHS	NHP	PE	\$852										
S-23 OVER LAKE HARTWELL BRIDGE REPLACEMENT	BRIDGES	OFF-SYSTEM	STBGP	PE			\$3,500							\$3,500	
				ROW				\$100						\$100	
				CON						\$15,415					\$15,415
S-671 OVER CORNER CREEK BRIDGE REPLACEMENT	BRIDGES	OFF-SYSTEM	STBGP	PE	\$840										
				ROW			\$32							\$32	
				CON				\$1,348							\$1,348
INTERSECTION IMPROVEMENTS - US 178 (LIBERTY HIGHWAY) AND SC 88 (OLD GREENVILLE HIGHWAY)	SAFETY	SAFETY IMPROVEMENTS	HSP	PE	\$250										
				ROW		\$100									
				CON			\$1,000							\$1,000	
US 29 OVER DEVIL FORK CREEK / BRIDGE REPLACEMENT	BRIDGES	INTERSTATE/NHS	NHP	PE	\$910										
				ROW	\$120										
				CON			\$3,258							\$3,258	
S-169 OVER WEST TWENTY SIX MILE CREEK BRIDGE REPLACEMENT	BRIDGES	OFF-SYSTEM	STBGP	PE	\$380										
				ROW				\$20						\$20	
				CON						\$1,423					\$1,423
ANDERSON COUNTY / MASS TRANSIT PROJECT RURAL 5311 TRANSIT SERVICE	MASS TRANSIT	STATE MASS TRANSIT FUNDS (SMTF)	5311- R	AD	\$757										
ANDERSON COUNTY DSN / FTA SECTION 5310 FY 2017 FOR VEHICLE ACQUISITION IN AMOUNT OF \$58,823	MASS TRANSIT	ENHANCED MOBILITY FOR SENIORS (RURAL)	5310-R	VA	\$114										
APPALACHIAN COUNCIL OF GOVERNMENTS / MASS TRANSIT PROJECT RURAL PLANNING TECHNICAL ASSISTANCE 5310	MASS TRANSIT	ENHANCED MOBILITY FOR SENIORS (SMALL URBAN)	5310-SU	CA	\$15										
		STATE MASS TRANSIT FUNDS (SMTF)	5310-R	PL	\$15										
CITY OF ANDERSON (ELECTRIC CITY TRANSIT) MASS TRANSIT PROJECT	MASS TRANSIT	STATE MASS TRANSIT FUNDS (SMTF)	5307- SU	OP	\$1,500										
ANDERSON COUNTY TOTALS					\$57,712	\$20,322	\$30,000	\$30,773	\$100	\$1,423	\$15,415			\$77,711	\$164,630

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C H E R O K E E C O U N T Y																
CHEROKEE COUNTY PAVEMENTS	PAVEMENTS	FA SECONDARIES	STBGP	CON	\$778											
		NON-FA SECONDARIES	MTN	CON	\$4,795	\$972	\$972	\$972						\$1,944	\$4,860	
		NON-INTERSTATE NHS	NHP	CON	\$2,513											
		NON-NHS PRIMARY	SFP	CON	\$3,988	\$2,452	\$2,452	\$3,152							\$5,604	\$21,015
		NON-NHS PRIMARY	STBGP	CON	\$1,184											
		FA SECONDARIES	SFP	CON	\$1,547	\$1,032	\$1,376	\$1,927							\$3,303	\$9,635
		NON-INTERSTATE NHS	SFP	CON	\$883											
		NON-FA SECONDARIES	SFP	CON	\$689	\$689	\$689	\$689							\$1,378	\$3,445
SC 18 CON (LOGAN ST) FROM S-250 (WOOD ST) TO S-281 (MARION ST)	2019 PAVEMENT IMPROVEMENT PROGRAM	NON-NHS PRIMARY		CON	\$1,751											
S-223 (POSSUM TROT RD) FROM L-256 (GEORGE RD) TO S-141 (CALDWELL RD)		FA SECONDARIES		CON	\$757											
S-57 (PIEDMONT RD) FROM SPARTANBURG COUNTY LINE TO SC 110 (BATTLEGROUND RD)		NON-FA SECONDARIES		CON	\$1,661											
S-133 (TWIN LAKE RD) FROM S-110 (MIDWAY RD) TO SC 105 (HYATT ST)																
S-238 (EDGEWATER DR) FROM SC 105 (WILKINSVILLE HWY) TO SC 18 (UNION HWY)																
**I-85 - WIDENING FROM NEAR SC 18 (EXIT 96) TO NEAR NC STATE LINE (PHASE 3) / (GOSSETT RD (S-57) TO NORTH CAROLINA STATE LINE) (DESIGN/BUILD)	SYSTEM UPGRADE - INTERSTATE	WIDENING / NEW CONSTRUCTION	AC	CON	\$261,200											
		WIDENING / NEW CONSTRUCTION	NHP	CON	\$156,820	\$57,022										
	FREIGHT	FREIGHT	NHF	CON	\$27,314	\$30,045										
**I-85 (GOSSETT RD (S-57) TO NC STATE LINE) - GOSSETT RD (S-57) TO SC 18 / (DESIGN/BUILD) (PHASE 1 & 2)	SIB	SIB	SIB	CON	\$169,400											

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							FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027		
**I-85 SAFETY IMPROVEMENTS MP 60-90 SPARTANBURG AND CHEROKEE COUNTIES	SAFETY	SAFETY IMPROVEMENTS	HSP	PE	\$50										
				CON	\$3,000										
CHEROKEE FORD ROAD TRAIL / CHEROKEE FORD ROAD TRAIL IMPROVEMENTS	TRANSPORTATION ALTERNATIVES	RECREATIONAL TRAILS	TAP	CON	\$125										
SC HIGHWAY 11 IMPROVEMENTS / ADDITION OF TURN LANES TO SC 11 AND UPGRADING TRAFFIC SIGNAL. ADDITION OF SIDEWALK LEADING TO SPARTANBURG COMMUNITY COLLEGE ON NORTH GATE RD. ARC FUNDING IS \$216,550 SCDOT FUNDING IS \$75,000 SPARTANBURG COMMUNITY COLLEGE IS \$44,000	OTHER ALLOCATED FUNDS	ARC	APD	CON	\$336										
S-793 OVER PROVIDENCE CREEK BRIDGE REPLACEMENT	BRIDGES	OFF-SYSTEM	STBGP	PE	\$1,181										
				ROW			\$50							\$50	
				CON				\$1,342						\$1,342	
CLOSED & LOAD RESTRICTED DESIGN BUILD PACKAGE 2020-1 - DISTRICT 4 S-97 Long Point Rd. over GoForth Creek-Cherokee County S-265 Manning Rd. over Manning Creek-Cherokee County S-119 Bear Creek Rd. over Bear Creek-Cherokee County <i>Other Bridges in this contract can be found in SCDOT's STIP</i>	BRIDGES	OFF-SYSTEM	STBGP	PE		\$1,268									
				CON			\$16,634							\$16,634	
US 29 AT SOUTHERN RWY	BRIDGES	INTERSTATE/NHS	NHP	CON	\$8,911										
US 29 OVER SOUTHER RAILROAD / BRIDGE REPLACEMENT	BRIDGES	INTERSTATE/NHS	NHP	PE	\$750										
				CON			\$25							\$25	
APPALACHIAN COUNCIL OF GOVERNMENTS / MASS TRANSIT PROJECT RURAL PLANNING TECHNICAL ASSISTANCE 5310	MASS TRANSIT	ENHANCED MOBILITY FOR SENIORS (SMALL URBAN)	5310-SU	CA	\$15										
		STATE MASS TRANSIT FUNDS (SMTF)	5310-R	PL	\$15										

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CHEROKEE COUNTY DSNB / MASS TRANSIT PROJECT FTA SECTION 5310 RURAL (FEDERAL & LOCAL FUNDS)	MASS TRANSIT	STATE MASS TRANSIT FUNDS (SMTF)	5310-R	CA	\$59											
		ENHANCED MOBILITY FOR SENIORS (SMALL URBAN)	5310-R	CA	\$55											
				VA	\$55											
CHEROKEE COUNTY VETERANS AFFAIRS / MASS TRANSIT FTA SECTION 5310	MASS TRANSIT	ENHANCED MOBILITY FOR SENIORS (SMALL URBAN)	5310-R	VA	\$59											
CHEROKEE COUNTY TOTALS														\$33,270	\$38,955	

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GREENVILLE COUNTY																
GREENVILLE COUNTY PAVEMENTS	PAVEMENTS	FA SECONDARIES	STBGP	CON	\$3,382											
		NON-FA SECONDARIES	MTN	CON	\$5,663	\$1,106	\$1,106	\$1,106						\$2,212	\$5,530	
		NON-INTERSTATE NHS	NHP	CON	\$6,047											
		NON-INTERSTATE NHS	SFP	CON	\$11,460											
		NON-NHS PRIMARY	STBGP	CON	\$3,701											
		FA SECONDARIES	SFP	CON	\$6,717	\$4,478	\$5,971	\$8,360							\$14,331	\$41,800
		NON-NHS PRIMARY	SFP	CON	\$8,930	\$4,999	\$4,999	\$6,427							\$11,426	\$42,850
		NON-FA SECONDARIES	SFP	CON	\$783	\$783	\$783	\$783							\$1,566	\$3,915
SILVER STEPS ACCESS AND TRAILHEAD / SILVER STEPS ACCESS AND TRAILHEAD IMPROVEMENTS	TRANSPORTATION ALTERNATIVES	RECREATIONAL TRAILS	TAP	CON	\$125											
US 25 NB & SB OVER S-119 & NORTH SALUDA RIVER / BRIDGE REPLACEMENT	BRIDGES	INTERSTATE/NHS	NHP	PE	\$1,510											
				ROW				\$100						\$100		
				CON					\$2,520					\$2,520		
MCKELVEY RD (S-154) OVER HUFF CREEK / BRIDGE REPLACEMENT	BRIDGES	FA NON-NHS	STBGP	PE	\$1,000											
				ROW				\$125						\$125		
				CON						\$4,325				\$4,325		
APPALACHIAN COUNCIL OF GOVERNMENTS / MASS TRANSIT PROJECT RURAL PLANNING TECHNICAL ASSISTANCE 5310	MASS TRANSIT	ENHANCED MOBILITY FOR SENIORS (SMALL URBAN)	5310-SU	CA	\$15											
		STATE MASS TRANSIT FUNDS (SMTF)	5310-R	PL	\$15											
GREENVILLE COUNTY TOTALS					\$49,348	\$11,366	\$12,859	\$16,901	\$2,520	\$4,325				\$36,605	\$94,095	

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O C O N E E C O U N T Y																
OCONEE COUNTY PAVEMENTS	PAVEMENTS	FA SECONDARIES	STBGP	CON	\$1,101											
		NON-FA SECONDARIES	MTN	CON	\$4,464	\$930	\$930	\$930						\$1,860	\$4,650	
		NON-INTERSTATE NHS	NHP	CON	\$210											
		NON-INTERSTATE NHS	SFP	CON	\$2,824											
		NON-NHS PRIMARY	STBGP	CON	\$1,712											
		FA SECONDARIES	SFP	CON	\$2,198	\$1,473	\$1,964	\$2,749							\$4,713	\$13,745
		NON-NHS PRIMARY	SFP	CON	\$5,268	\$3,905	\$3,905	\$5,020							\$8,925	\$33,470
		NON-FA SECONDARIES	SFP	CON	\$659	\$659	\$659	\$659							\$1,318	\$3,295
US 76 (E MAIN ST / SANDIFER BLVD) FROM US 123 (TOCCOA HWY) TO S-13 (RICHLAND ST)	2019 PAVEMENT IMPROVEMENT PROGRAM	NON-INTERSTATE NHS		CON	\$5,098											
SC 11 FROM 0.05 MI N OF S-747 (COLLINS RD) TO 0.17 MI N OF S-352 (SANGAMO DR)		NON-NHS PRIMARY		CON	\$2,789											
SC 11 FROM 0.17 MI N OF S-352 (SANGAMO DR) TO 0.13 MI S OF S-131 (FOWLER RD)		NON-NHS PRIMARY		CON	\$1,080											
S-488 (WELLS HWY) FROM S021 (FRIENDSHIP RD) TO S-701 (STEPHEN DR)		NON-FA SECONDARIES		CON	\$1,589											
S-85 (S UNION ST) FROM SC 182 (OAKWAY RD) TO SC 11																
S-85 CON (BOAT RAMP RD) FROM S-85 (S UNION ST) TO L-3 (BOAT RAMP RD)																
S-66 (W PINE GROVE RD) FROM SC 243 (E FAIRPLAY RD) TO S-75 (DAIRY FARM RD)																
**I-85 CORRIDOR IMPROVEMENTS FROM GA STATE LINE TO EXIT 19 / I-85 CORRIDOR IMPROVEMENTS FROM GA STATE LINE TO EXIT 19	SYSTEM UPGRADE - INTERSTATE	WIDENING / NEW CONSTRUCTION	NHP	PL	\$1,000											
I-85 OVER FAIRPLAY CREEK / I-85 NB & SB OVER FAIRPLAY CREEK (This bridge has been identified based on the risk to the Interstate System and prioritized independently from the NHS Bridge System) (Rank: INT-BRP-04)	BRIDGES	INTERSTATE/NHS	NHP	PE	\$799											

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I-85 OVER HARTWELL RESERVOIR / I-85 NB & SB OVER HARTWELL RESERVOIR (This bridge has been identified based on the risk to the Interstate System and prioritized independently from the NHS Bridge System) (Rank: INT-BRP-05)	BRIDGES	INTERSTATE/NHS	NHP	PE	\$997										
S-99 BRIDGE REPLACEMENT OVER MUD CREEK	BRIDGES	OFF-SYSTEM	STBGP	PE	\$410										
				ROW				\$300						\$300	
				CON						\$1,603				\$1,603	
S-129 BRIDGE REPLACEMENT OVER OCONEE CREEK	BRIDGES	OFF-SYSTEM	STBGP	PE		\$590									
				ROW					\$20					\$20	
				CON							\$2,403			\$2,403	
S-200 BRIDGE REPLACEMENT OVER STAMP CREEK	BRIDGES	OFF-SYSTEM	STBGP	PE		\$530									
				ROW					\$100				\$100		
				CON							\$2,253			\$2,253	
OCONEE INDUSTRY AND TECHNOLOGY PARK ACCESS ROADS / OCONEE INDUSTRY AND TECHNOLOGY PARK ACCESS ROADS	OTHER ALLOCATED FUNDS	ARC	APD	PE	\$10										
				CON	\$2,085										
PALMETTO TRAIL EXTENSION - STUMPHOUSE MOUNTAIN (SPONSOR - PALMETTO CONSERVATION FOUNDATION) (FY 2015 RECREATIONAL TRAILS PROGRAM)	TRANSPORTATION ALTERNATIVES	RECREATIONAL TRAILS	TAP	CON	\$125										
PALMETTO TRAIL EXTENSION -ROSS MOUNTAIN PASSAGE (SPONSOR - PALMETTO CONSERVATION FOUNDATION) (FY 2015 RECREATIONAL TRAILS PROGRAM)	TRANSPORTATION ALTERNATIVES	RECREATIONAL TRAILS	TAP	CON	\$125										
APPALACHIAN COUNCIL OF GOVERNMENTS / MASS TRANSIT PROJECT RURAL PLANNING TECHNICAL ASSISTANCE 5310	MASS TRANSIT	ENHANCED MOBILITY FOR SENIORS (SMALL URBAN)	5310-SU	CA	\$15										
		STATE MASS TRANSIT FUNDS (SMTF)	5310-R	PL	\$15										

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PROJECT	PROGRAM CATEGORY	PROGRAM	FEDERAL PROGRAM	PHASE	PRIOR FUNDING	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	RTIP COST (2021-2027)	REMAINING COST (2028+)	
CITY OF SENECA TRANSIT / FTA SECTION 5311-ADMINISTRATIVE	MASS TRANSIT	BUS & BUS FACILITIES RURAL	5339 - R	CA	\$1,450											
		RURAL TRANSIT PROGRAM (FTA SECTION 5311)	5311- R	AD	\$2,422											
				OP	\$632											
SENIOR SOLUTIONS (OCONEE COUNTY) / MASS TRANSIT PROJECT FTA SECTION 5310 RURAL TRANSIT PROJECTS (FED. & LOCAL FUNDS)	MASS TRANSIT	ENHANCED MOBILITY FOR SENIORS (RURAL)	5310-R	VA	\$55											
OCONEE COUNTY DSN BOARD / MASS TRANSIT PROJECT SECTION 5310 RURAL PROJECTS (FED. & LOCAL FUNDS) FTA SECTION 5316 (UNOBLIGATED SAFETEA-LU FUNDS) FTA SECTION 5310 - VEHICLE REPLACEMENT	MASS TRANSIT	ENHANCED MOBILITY FOR SENIORS (RURAL)	5310-R	VA	\$228											
OCONEE COUNTY TOTALS						\$39,360	\$8,087	\$7,458	\$9,658	\$120	\$1,603	\$4,656		\$23,495	\$55,160	

DOLLAR AMOUNTS REPORTED IN 1,000'S

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PROJECT	PROGRAM CATEGORY	PROGRAM	FEDERAL PROGRAM	PHASE	PRIOR FUNDING	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	RTIP COST (2021-2027)	REMAINING COST (2028+)
PICKENS COUNTY															
PICKENS COUNTY PAVEMENTS	PAVEMENTS	FA SECONDARIES	STBGP	CON	\$1,218										
		NON-FA SECONDARIES	MTN	CON	\$2,908										\$2,915
		NON-INTERSTATE NHS	NHP	CON	\$4,277										
		NON-INTERSTATE NHS	SFP	CON	\$1,306										
		NON-NHS PRIMARY	STBGP	CON	\$1,907										
		FA SECONDARIES	SFP	CON	\$2,403										\$14,845
		NON-NHS PRIMARY	SFP	CON	\$5,689										\$35,145
		NON-FA SECONDARIES	SFP	CON	\$413										\$2,065
S-160 (JONES MILL RD) FROM S-291 (OLD SENECA RD) TO SC 183 (WALHALLA HWY)	2019 PAVEMENT IMPROVEMENT PROGRAM	FA SECONDARIES		CON	\$1,167										
LAKE HARTWELL - TWELVE MILE PARK	FEDERAL LANDS ACCESS PROGRAM	FEDERAL LANDS ACCESS PROGRAM	FL	CON		\$275									
SC 133 BRIDGE REPLACEMENT OVER CROWE CREEK	BRIDGES	FA NON-NHS	STBGP	PE		\$1,320									
				ROW				\$25					\$25		
				CON							\$6,400		\$6,400		
PALMETTO TRAIL EXTENSION - DUG MTN. FISHING ACCESS TO KEOWEE STATE PARK (SPONSOR - PALMETTO CONSERVATION FOUNDATION) (FY 2015 RECREATIONAL TRAILS PROGRAM)	TRANSPORTATION ALTERNATIVES	RECREATIONAL TRAILS	TAP	CON	\$125										
SASSAFRAS FALLS TRAIL (SPONSOR - SOUTH CAROLINA DEPT OF NATURAL RESOURCES) (FY 2015 RECREATIONAL TRAILS PROGRAM)	TRANSPORTATION ALTERNATIVES	RECREATIONAL TRAILS	TAP	CON	\$99										

DOLLAR AMOUNTS REPORTED IN 1,000'S

PROJECT	PROGRAM CATEGORY	PROGRAM	FEDERAL PROGRAM	PHASE	PRIOR FUNDING	FY 2020	FY 2021-2027 RTIP							RTIP COST (2021-2027)	REMAINING COST (2028+)
							FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027		
SASSAFRAS PEAK TRAIL AND OBSERVATION PLATFORM (SPONSOR - SOUTH CAROLINA DEPT OF NATURAL RESOURCES) (FY 2015 RECREATIONAL TRAILS PROGRAM)	TRANSPORTATION ALTERNATIVES	RECREATIONAL TRAILS	TAP	CON	\$125										
PICKENS COUNTY DSN / MASS TRANSIT PROJECT FTA SECTION 5310 RURAL PROJECTS (FED. & LOCAL FUNDS) FTA SECTION 5316 (UNOBLIGATED SAFETEA-LU FUNDS)	MASS TRANSIT	ENHANCED MOBILITY FOR SENIORS (RURAL)	5310-R	VA	\$55										
APPALACHIAN COUNCIL OF GOVERNMENTS / MASS TRANSIT PROJECT RURAL PLANNING TECHNICAL ASSISTANCE 5310	MASS TRANSIT	ENHANCED MOBILITY FOR SENIORS (SMALL URBAN)	5310-SU	CA	\$15										
		STATE MASS TRANSIT FUNDS (SMTF)	5310-R	PL	\$15										
PICKENS COUNTY TOTALS					\$21,722	\$1,595		\$25			\$6,400		\$6,425	\$54,970	

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PROJECT	PROGRAM CATEGORY	PROGRAM	FEDERAL PROGRAM	PHASE	PRIOR FUNDING	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	RTIP COST (2021-2027)	REMAINING COST (2028+)	
SPARTANBURG COUNTY																
SPARTANBURG COUNTY PAVEMENTS	PAVEMENTS	FA SECONDARIES	STBGP	CON	\$4,449											
		NON-FA SECONDARIES	MTN	CON	\$11,677	\$2,323	\$2,323	\$2,323						\$4,646	\$11,615	
		NON-INTERSTATE NHS	NHP	CON	\$5,201											
		NON-NHS PRIMARY	SFP	CON	\$24,695	\$14,299	\$14,299	\$18,385							\$32,684	\$122,565
		NON-NHS PRIMARY	STBGP	CON	\$7,589											
		FA SECONDARIES	SFP	CON	\$8,875	\$5,946	\$7,928	\$11,099							\$19,027	\$55,495
		NON-INTERSTATE NHS	SFP	CON	\$4,764											
		NON-FA SECONDARIES	SFP	CON	\$1,645	\$1,645	\$1,645	\$1,645							\$3,290	\$8,225
CLIFTON GLENDALE RD (S-59) OVER PACOLET RIVER / BRIDGE REPLACEMENT	BRIDGES	FA NON-NHS	STBGP	PE	\$1,010											
				ROW				\$95						\$95		
				CON											\$3,930	
S-234 BRIDGE REPLACEMENT OVER TRIBUTARY TO THE ENOREE RIVER	BRIDGES	OFF-SYSTEM	STBGP	PE	\$500											
				ROW			\$25							\$25		
				CON				\$2,005						\$2,005		
S-93 BRIDGE REPLACEMENT OVER GLENN CREEK	BRIDGES	OFF-SYSTEM	STBGP	PE	\$460											
				ROW				\$200						\$200		
				CON					\$1,970					\$1,970		
I-26 (NEAR MM 0 TO NEAR MM 5) (WB)	PAVEMENTS	INTERSTATES	NHP	CON	\$8,000											
I-26 (NEAR MM 23 TO NEAR MM 44) (EB/WB)	PAVEMENTS	INTERSTATES	NHP	CON	\$25,000											

DOLLAR AMOUNTS REPORTED IN 1,000'S

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PROJECT	PROGRAM CATEGORY	PROGRAM	FEDERAL PROGRAM	PHASE	PRIOR FUNDING	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	RTIP COST (2021-2027)	REMAINING COST (2028+)
**I-85 - WIDENING FROM NEAR SC 18 (EXIT 96) TO NEAR NC STATE LINE (PHASE 3) / (GOSSETT RD (S-57) TO NORTH CAROLINA STATE LINE) (DESIGN/BUILD)	SYSTEM UPGRADE - INTERSTATE	WIDENING / NEW CONSTRUCTION	AC	CON	\$261,200										
		WIDENING / NEW CONSTRUCTION	NHP	CON	\$156,820	\$57,022									
	FREIGHT	FREIGHT	NHF	CON	\$57,359	\$30,045									
**I-85 (GOSSETT RD (S-57) TO NC STATE LINE) - GOSSETT RD (S-57) TO SC 18 / (DESIGN/BUILD) (PHASE 1 & 2)	SIB	SIB	SIB	CON	\$169,400										
**I-85 SAFETY IMPROVEMENTS MP 60-90 SPARTANBURG AND CHEROKEE COUNTIES	SAFETY	SAFETY IMPROVEMENTS	HSP	PE			\$50							\$50	
				CON			\$3,000							\$3,000	
INTERSECTION IMPROVEMENTS- SC 11 (HIGHWAY 11 W) AND S-58 (PARRIS BRIDGE RD)	SAFETY	SAFETY IMPROVEMENTS	HSP	PE	\$250										
				ROW	\$50										
				CON		\$2,000									
INTERSECTION IMPROVEMENTS- SC 9 AT FOSTER RD	SAFETY	SAFETY IMPROVEMENTS	HSP	CON	\$1,000										
CHARLES LEA CENTER / MASS TRANSIT PROJECT FTA SECTION 5316 (UNOBLIGATED SAFETEA-LU FUNDS) FTA SECTION 5310 SMALL URBANIZED AREA FUNDING; AND 5310 RURAL TRANSIT PROJECTS (FED. & LOCAL FUNDS)	MASS TRANSIT	ENHANCED MOBILITY FOR SENIORS (SMALL URBAN)	5310-SU	VA	\$55										
APPALACHIAN COUNCIL OF GOVERNMENTS / MASS TRANSIT PROJECT RURAL PLANNING TECHNICAL ASSISTANCE 5310	MASS TRANSIT	ENHANCED MOBILITY FOR SENIORS (SMALL URBAN)	5310-SU	CA	\$15										
		STATE MASS TRANSIT FUNDS (SMTF)	5310-R	PL	\$15										

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PROJECT	PROGRAM CATEGORY	PROGRAM	FEDERAL PROGRAM	PHASE	PRIOR FUNDING	FY 2020	FY 2021-2027 RTIP							RTIP COST (2021-2027)	REMAINING COST (2028+)	
							FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027			
SPARTANBURG REGIONAL HEALTH SERVICES DISTRICT / TRANSIT RECIPIENT OF FTA SECTION 5307 FUNDING FOR FY 2018	MASS TRANSIT	RURAL TRANSIT PROGRAM (FTA SECTION 5311)	5311-RURAL	AD	\$2,023											
				OP	\$460											
		SMALL URBANIZED AREA FORMULA PROGRAM (5307)	5307-SU	CA	\$1,139	\$270										
				OP	\$5,917	\$2,880										
				PL	\$75											
				VA	\$204											
		BUS & BUS FACILITIES RURAL	5310-R	VA	\$500											
SPARTANBURG COUNTY TOTALS					\$760,347	\$116,430	\$29,270	\$35,752	\$1,970					\$66,992	\$201,830	

KEY: PL: PLANNING/FEASIBILITY, PE: ENGINEERING DESIGN AND ENVIRONMENTAL ANALYSIS,
 ROW: RIGHT-OF-WAY AQUISITION, CON: CONSTRUCTION, AD: ADMINISTRATION, CA: CAPITAL,
 FC: TRANSIT FACILITY CONSTRUCTION, VA: TRANSIT VEHICLE ACQUISITION,
 PS: TRANSIT PURCHASE OF SERVICE, OP: OPERATIONS, O: OTHER,

SCDOT CHANGES ARE HIGHLIGHTED IN **YELLOW**
 ACOG DRAFT CHANGES ARE HIGHLIGHTED IN **BLUE**