

**APPALACHIAN COG TRANSPORTATION IMPROVEMENT PROGRAM - FY 2018-2023 FINANCIAL STATEMENT
GUIDESHARE PROJECTS**

DOLLAR AMOUNTS REPORTED IN 1,000'S

PROJECT	COUNTY	RANK	PROGRAM CATEGORY	FEDERAL PROGRAM	PRIOR OBLIGATIONS	FY 2018 PLANNED	FY 2019 PLANNED	FY 2020 PLANNED	FY 2021 PLANNED	FY 2022 PLANNED	FY 2023 PLANNED	STIP COST (2018-2023)	REMAINING COST (2024+)
APPALACHIAN REGIONAL FREIGHT MOBILITY STUDY			SYSTEM UPGRADE - RURAL	STBGP			\$ 400 PL					\$ 400	
INTERSECTION IMPROVEMENTS - S-97 (DALRYMPLE RD) @ L-568 (SCOTTS BRIDGE RD)	ANDERSON	2016-12	SYSTEM UPGRADE - RURAL	STBGP				\$ 70 PL	\$ 430 PE		\$ 300 RW \$ 1,200 CON	\$ 2,000	
INTERSECTION IMPROVEMENTS - SC 28 (ABBEVILLE HWY) @ SC 185 (DUE WEST HWY)	ANDERSON	2016-11	SYSTEM UPGRADE - RURAL	STBGP				\$ 100 PL	\$ 300 PE		\$ 200 RW \$ 1,000 CON	\$ 1,600	
INTERSECTION IMPROVEMENTS - US 76 (CLEMSON HWY) @ S-60 (WELPINE RD)	ANDERSON	2016-5	SYSTEM UPGRADE - RURAL	STBGP	\$ 400 PE				\$ 450 RW	\$ 1,800 CON		\$ 2,250	
INTERSECTION IMPROVEMENTS - US 29 @ S-146 (BOWLAN RD)/S-133 (OLD WILLIAMSTON RD)	ANDERSON	2016-2	SYSTEM UPGRADE - RURAL	STBGP	\$ 300 PE			\$ 350 RW	\$ 1,500 CON			\$ 1,850	
RESURFACING - US 178 PICKENS COUNTY LINE TO S-58 (ROGERS RD/LEVI SMITH RD) SAFETY SECTION/MAINTENANCE RESURFACING	ANDERSON	2016-1	SYSTEM UPGRADE - RURAL	STBGP	\$ 100 PE		\$ 400 PE		\$ 9,000 CON			\$ 9,400	
INTERSECTION IMPROVEMENTS - SC 150 (S LIMESTONE ST) @ S-111 (W O'NEAL ST) SC 150 (PACOLET HWY) @ S-111 (E O'NEAL ST)	CHEROKEE	2016-10	SYSTEM UPGRADE - RURAL	STBGP				\$ 150 PL	\$ 350 PE		\$ 250 RW \$ 750 CON	\$ 1,500	
S-61 (OLD POST RD) INTERSECTION IMPROVEMENTS / SC 105 TO SC 11	CHEROKEE	2015-4	SYSTEM UPGRADE - RURAL	STBGP				\$ 600 RW	\$ 2,000 CON			\$ 2,600	
INTERSECTION IMPROVEMENTS - US 76 (CLEMSON BLVD) @ S-439 (DAVIS CREEK ROAD)	OCONEE	2016-1	SYSTEM UPGRADE - RURAL	STBGP	\$ 300 PE		\$ (269) PE						
INTERSECTION IMPROVEMENTS - S-37 (JP STEVENS RD) @ S-37 (W CHERRY RD) S-65 (JP STEVENS RD) @ S-65 (MARTIN CREEK RD)	OCONEE	2016-9	SYSTEM UPGRADE - RURAL	STBGP			\$ 500 PE			\$ 250 RW		\$ 750	\$ 1,000
INTERSECTION IMPROVEMENTS - SC 24 (WEST OAK HWY) @ SC 182 (OAKWAY RD)/S-116 (OAK CREEK RD)	OCONEE	2016-6	SYSTEM UPGRADE - RURAL	STBGP		\$ 500 PE			\$ 350 RW	\$ 1,800 CON		\$ 2,650	
INTERSECTION IMPROVEMENTS - SC 59 @ SC 182/SC 243	OCONEE	2016-8	SYSTEM UPGRADE - RURAL	STBGP			\$ 1,000 PE		\$ 1,000 RW	\$ 2,500 CON		\$ 4,500	
INTERSECTION IMPROVEMENTS - US 178 (MOOREFIELD MEM HWY) @ SC 135 (ANDERSON HWY)	PICKENS	2016-7	SYSTEM UPGRADE - RURAL	STBGP		\$ 1,000 PE	\$ (999) PE		\$ 2,000 RW	\$ 2,500 CON		\$ 4,501	
RESURFACING - US 178 GPATS BOUNDARY TO ANDERSON COUNTY LINE SAFETY SECTION/MAINTENANCE RESURFACING	PICKENS	2016-2	SYSTEM UPGRADE - RURAL	STBGP			\$ 500 PE		\$ 4,000 CON			\$ 4,500	
SC 133 INTERSECTION AND RAILROAD BRIDGE / INTERSECTION IMPROVEMENT / AMTRAK ACCESS / BRIDGE REPLACEMENT	PICKENS		SYSTEM UPGRADE - RURAL	STBGP	\$ 1,400 PE \$ 752 RW \$ 9,772 CON	\$ 7,301 CON						\$ 7,301	
SC 14 @ I-26 EB/WB RAMPS	SPARTANBURG	2016-4	SYSTEM UPGRADE - RURAL	STBGP	\$ 400 PE		\$ (350) PE \$ 218 CON					\$ (132)	
US 176 (MAIN ST) @ SC 357 (DEPOT ST/HOLLY SPRINGS RD)	SPARTANBURG	2016-3	SYSTEM UPGRADE - RURAL	STBGP	\$ 150 PE			\$ 300 RW	\$ 1,000 CON			\$ 1,300	
GUIDESHARE ALLOCATION*						\$ 7,579	\$ 7,579	\$ 7,579	\$ 7,579	\$ 7,579	\$ 7,579	\$ 45,474	
CARRYOVER						\$ 18,096	\$ 14,123	\$ 17,598	\$ 21,847	\$ 5,282	\$ 4,011	\$ 18,096	
PROPOSED ADVANCEMENT (SCDOT)						\$ -	\$ -						
DEBT SERVICE**						\$ (2,751)	\$ (2,704)	\$ (1,760)	\$ (1,764)	\$ -	\$ -	\$ (8,979)	
PAYBACK (SCDOT)						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
GUIDESHARE AVAILABLE FOR PROJECTS						\$ 22,924	\$ 18,998	\$ 23,417	\$ 27,662	\$ 12,861	\$ 11,590		
GUIDESHARE ALLOCATED TO PROJECTS						\$ (8,801)	\$ (1,400)	\$ (1,570)	\$ (22,380)	\$ (8,850)	\$ (3,700)	\$ (46,970)	
BALANCE						\$ 14,123	\$ 17,598	\$ 21,847	\$ 5,282	\$ 4,011	\$ 7,890	\$ 7,621	\$ 1,000

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SCDOT CHANGES ARE HIGHLIGHTED IN YELLOW
ACOG DRAFT CHANGES ARE HIGHLIGHTED IN BLUE

*GUIDESHARE ALLOCATION UPDATED FOR EMMA'S LAW IN FY 2015
**UPDATED DEBT SERVICE AMOUNTS AS OF 8/1/2016

APPALACHIAN COG TRANSPORTATION IMPROVEMENT PROGRAM - FY 2019-2024 FINANCIAL STATEMENT
NON-GUIDESHARE PROJECTS FOR ANDERSON COUNTY

DOLLAR AMOUNTS REPORTED IN 1,000'S

PROJECT	RANK	PROGRAM CATEGORY	PROGRAM	FEDERAL PROGRAM	PRIOR OBLIGATIONS	FY 2019 PLANNED	FY 2020 PLANNED	FY 2021 PLANNED	FY 2022 PLANNED	FY 2023 PLANNED	FY 2024 PLANNED	STIP COST (2019-2024)	REMAINING COST (2023+)	
*ANDERSON COUNTY PAVEMENTS		PAVEMENTS	FA SECONDARIES	STBGP	\$ 4,458 CON									
			NON-FA SECONDARIES	MTN	\$ 8,310 CON	\$ 2,170 CON	\$ 2,170 CON	\$ 2,170 CON	\$ 2,170 CON			\$ 8,680	\$ 10,850	
			NON-INTERSTATE NHS	NHP	\$ 408 CON								\$ -	
			NON-INTERSTATE NHS	SFP	\$ 3,921 CON								\$ -	\$ -
			NON-NHS	STBGP	\$ 5,923 CON								\$ -	\$ -
			FA SECONDARIES	SFP	\$ 4,526 CON	\$ 4,374 CON	\$ 5,965 CON	\$ 7,953 CON	\$ 11,134 CON			\$ 29,426	\$ 55,670	
			NON-NHS	SFP	\$ 8,574 CON	\$ 7,535 CON	\$ 10,550 CON	\$ 10,550 CON	\$ 13,564 CON			\$ 42,199	\$ 90,425	
**I-85 CORRIDOR IMPROVEMENTS FROM GA STATE LINE TO EXIT 19 / I-85 CORRIDOR IMPROVEMENTS FROM GA STATE LINE TO EXIT 19	2018-4	SYSTEM UPGRADE INTERSTATE	WIDENING / NEW CONSTRUCTION	NHP		\$ 1,000 PL						\$ 1,000	\$ -	
ANDERSON PROJECT NASA / RECONSTRUCT S-1132 (WIGFALL DRIVE) AND EXTEND THROUGH DEVELOPMENT SITE AS URBAN ROADWAY WITH PEDESTRIAN FACILITIES		LOCAL	LOCAL	LOC	\$ 430 PE \$ 30 RW \$ 1,400 CON							\$ -	\$ -	
		OTHER ALLOCATED	ARC	APD	\$ 3,000 CON							\$ -	\$ -	
I-85 OVER SENECA RIVER / I-85 NB & SB OVER SENECA RIVER (This bridge has been identified based on the risk to the Interstate System and prioritized independently from the NHS Bridge System) (Rank: INT-BRP-02)	2016-2, 2016-5	BRIDGES	INTERSTATE/NHS	NHP	\$ 1,286 PE							\$ -	\$ -	
I-85 OVER THREE & TWENTY CREEK / I-85 NB & SB OVER THREE & TWENTY CREEK (This bridge has been identified based on the risk to the Interstate System and prioritized independently from the NHS Bridge System) (Rank: INT-BRP-03)	2016-6, 2016-7	BRIDGES	INTERSTATE/NHS	NHP	\$ 852 PE							\$ -	\$ -	
INTERSECTION IMPROVEMENTS - US 178 (LIBERTY HIGHWAY) AND SC 88 (OLD GREENVILLE HIGHWAY)	2016-17	SAFETY	SAFETY IMPROVEMENTS	HSP	\$ 250 PE		\$ 100 RW	\$ 1,000 CON				\$ 1,100	\$ -	
US 29 OVER DEVIL FORK CREEK / BRIDGE REPLACEMENT	2016-39	BRIDGES	INTERSTATE/NHS	NHP	\$ 910 PE	\$ 120 RW		\$ 3,258 CON				\$ 3,378	\$ -	
S-169 OVER WEST TWENTY SIX MILE CREEK BRIDGE REPLACEMENT	P037394	BRIDGES	OFF-SYSTEM	STBGP		\$ 380 PE			\$ 20 RW		\$ 1,423 CON	\$ 1,823	\$ -	
ANDERSON COUNTY / MASS TRANSIT PROJECT RURAL 5311 TRANSIT SERVICE		MASS TRANSIT	STATE MASS TRANSIT FUNDS (SMTF)	5311- RURAL	\$ 568 AD	\$ 189 AD						\$ 189	\$ -	
ANDERSON COUNTY DSN / FTA SECTION 5310 FY 2017 FOR VEHICLE ACQUISITION IN AMOUNT OF \$58,823		MASS TRANSIT	ENHANCED MOBILITY FOR SENIORS (RURAL)	5310-R	\$ 114 VA							\$ -	\$ -	
APPALACHIAN COUNCIL OF GOVERNMENTS / MASS TRANSIT PROJECT RURAL PLANNING TECHNICAL ASSISTANCE 5310		MASS TRANSIT	ENHANCED MOBILITY FOR SENIORS (SMALL URBAN)	5310-SU	\$ 10 CA	\$ 5 CA						\$ 5	\$ -	
			STATE MASS TRANSIT FUNDS (SMTF)	5310-R	\$ 10 PL	\$ 5 PL						\$ 5	\$ -	
CITY OF ANDERSON (ELECTRIC CITY TRANSIT) MASS TRANSIT PROJECT		MASS TRANSIT	STATE MASS TRANSIT FUNDS (SMTF)	5307- SU	\$ 1,500 OP							\$ -	\$ -	
ANDERSON COUNTY EXEMPT SUBTOTAL					\$ 46,480	\$ 17,315	\$ 20,322	\$ 26,468	\$ 28,425	\$ -	\$ 1,423	\$ 93,953	\$ 164,630	

* DENOTES LUMP SUM PROJECT. SEE LUMP SUM SUMMARY FOR PROJECT BREAKDOWN.

**DENOTES PROJECT WITH MULTIPLE COUNTIES.

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SCDOT CHANGES ARE HIGHLIGHTED IN YELLOW
ACOG DRAFT CHANGES ARE HIGHLIGHTED IN BLUE

APPALACHIAN COG TRANSPORTATION IMPROVEMENT PROGRAM - FY 2019-2024 FINANCIAL STATEMENT
NON-GUIDESHARE PROJECTS FOR CHEROKEE COUNTY

DOLLAR AMOUNTS REPORTED IN 1,000'S

PROJECT	RANK	PROGRAM CATEGORY	PROGRAM	FEDERAL PROGRAM	PRIOR OBLIGATIONS	FY 2019 PLANNED	FY 2020 PLANNED	FY 2021 PLANNED	FY 2022 PLANNED	FY 2023 PLANNED	FY 2024 PLANNED	STIP COST (2019-2024)	REMAINING COST (2023+)	
*CHEROKEE COUNTY PAVEMENTS		PAVEMENTS	FA SECONDARIES	STBGP	\$ 778 CON							\$ -	\$ -	
			NON-FA SECONDARIES	MTN	\$ 3,823 CON	\$ 972 CON	\$ 972 CON	\$ 972 CON	\$ 972 CON			\$ 3,888	\$ 4,860	
			NON-INTERSTATE NHS	NHP	\$ 2,513 CON								\$ -	\$ -
			NON-NHS	SFP	\$ 2,237 CON	\$ 1,751 CON	\$ 2,452 CON	\$ 2,452 CON	\$ 3,152 CON				\$ 9,807	\$ 21,015
			NON-NHS	STBGP	\$ 1,184 CON								\$ -	\$ -
			FA SECONDARIES	SFP	\$ 790 CON	\$ 757 CON	\$ 1,032 CON	\$ 1,376 CON	\$ 1,927 CON				\$ 5,092	\$ 9,635
			NON-INTERSTATE NHS	SFP	\$ 883 CON								\$ -	\$ -
			NON-FA SECONDARIES	SFP		\$ 689 CON	\$ 689 CON	\$ 689 CON	\$ 689 CON				\$ 2,756	\$ 3,445
SC 18 CON (LOGAN ST) FROM S-250 (WOOD ST) TO S-281 (MARION ST)		2019 PAVEMENT IMPROVEMENT PROGRAM	NON-NHS PRIMARY			\$ 1,751 CON						\$ 1,751	\$ -	
S-223 (POSSUM TROT RD) FROM L-256 (GEORGE RD) TO S-141 (CALDWELL RD)			FA SECONDARIES			\$ 757 CON						\$ 757	\$ -	
S-57 (PIEDMONT RD) FROM SPARTANBURG COUNTY LINE TO SC 110 (BATTLEGROUND RD)														
S-133 (TWIN LAKE RD) FROM S-110 (MIDWAY RD) TO SC 105 (HYATT ST)			NON-FA SECONDARIES			\$ 1,661 CON						\$ 1,661	\$ -	
S-238 (EDGEWATER DR) FROM SC 105 (WILKINSVILLE HWY) TO SC 18 (UNION HWY)														
**I-85 - WIDENING FROM NEAR SC 18 (EXIT 96) TO NEAR NC STATE LINE (PHASE 3) / (GOSSETT RD (S-57) TO NORTH CAROLINA STATE LINE) (DESIGN/BUILD)		SYSTEM UPGRADE INTERSTATE	WIDENING / NEW CONSTRUCTION	AC	\$ 261,200 CON							\$ -	\$ -	
WIDENING / NEW CONSTRUCTION			NHP	\$ 97,067 CON	\$ 59,753 CON	\$ 57,022 CON					\$ 116,775	\$ -		
FREIGHT			NHF		\$ 27,314 CON	\$ 30,045 CON					\$ 57,359	\$ -		
**I-85 (GOSSETT RD (S-57) TO NC STATE LINE) - GOSSETT RD (S-57) TO SC 18 / (DESIGN/BUILD) (PHASE		SIB	SIB	SIB	\$ 169,400 CON							\$ -	\$ -	
**I-85 SAFETY IMPROVEMENTS MP 60-90 SPARTANBURG AND CHEROKEE COUNTIES	2018-5	SAFETY	SAFETY IMPROVEMENTS	HSP		\$ 50 PE \$ 3,000 CON						\$ 3,050	\$ -	
CHEROKEE FORD ROAD TRAIL / CHEROKEE FORD ROAD TRAIL IMPROVEMENTS		TRANSPORTATION ALTERNATIVES	RECREATIONAL TRAILS	TAP	\$ 125 CON							\$ -	\$ -	
SC HIGHWAY 11 IMPROVEMENTS / ADDITION OF TURN LANES TO SC 11 AND UPGRADING TRAFFIC SIGNAL. ADDITION OF SIDEWALK LEADING TO SPARTANBURG COMMUNITY COLLEGE ON NORTH GATE RD.		OTHER ALLOCATED FUNDS	ARC	APD		\$ 336 CON						\$ 336	\$ -	
ARC FUNDING IS \$216,550 SCDOT FUNDING IS \$75,000														
S-97 OVER GOFORTH CREEK BRIDGE REPLACEMENT	P038057	BRIDGES	OFF-SYSTEM	STBGP				\$ 1,584 CON				\$ 1,584	\$ -	
S-265 OVER MANNING CREEK BRIDGE REPLACEMENT	P038058	BRIDGES	OFF-SYSTEM	STBGP				\$ 1,387 CON				\$ 1,387	\$ -	
S-119 OVER BEAR CREEK	P038724	BRIDGES	OFF-SYSTEM	STBGP				\$ 1,109 CON				\$ 1,109	\$ -	
US 29 AT SOUTHERN RWY	2014-17	BRIDGES	INTERSTATE/NHS	NHP	\$ 566 RW	\$ 8,345 CON						\$ 8,345	\$ -	
US 29 OVER SOUTHER RAILROAD / BRIDGE REPLACEMENT	2016-51	BRIDGES	INTERSTATE/NHS	NHP	\$ 750 PE			\$ 25 RW	\$ 2,990 CON			\$ 3,015	\$ -	
APPALACHIAN COUNCIL OF GOVERNMENTS / MASS TRANSIT PROJECT RURAL PLANNING TECHNICAL ASSISTANCE 5310		MASS TRANSIT	ENHANCED MOBILITY FOR SENIORS (SMALL URBAN)	5310-SU	\$ 10 CA	\$ 5 CA						\$ 5	\$ -	
			STATE MASS TRANSIT FUNDS (SMTF)	5310-R	\$ 10 PL	\$ 5 PL						\$ 5	\$ -	
CHEROKEE COUNTY DSNB / MASS TRANSIT PROJECT FTA SECTION 5310 RURAL (FECERAL & LOCAL FUNDS)		MASS TRANSIT	STATE MASS TRANSIT FUNDS (SMTF)	5310-R	\$ 59 CA							\$ -	\$ -	
			ENHANCED MOBILITY FOR SENIORS (SMALL URBAN)	5310-R	\$ 55 CA	\$ 55 VA						\$ 55	\$ -	
CHEROKEE COUNTY VETERANS AFFAIRS / MASS TRANSIT FTA SECTION 5310		MASS TRANSIT	ENHANCED MOBILITY FOR SENIORS (SMALL URBAN)	5310-R	\$ 59 VA							\$ -	\$ -	
CHEROKEE COUNTY EXEMPT SUBTOTAL					\$ 541,509	\$ 107,201	\$ 92,212	\$ 9,594	\$ 9,730	\$ -	\$ -	\$ 218,737	\$ 38,955	

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APPALACHIAN COG TRANSPORTATION IMPROVEMENT PROGRAM - FY 2019-2024 FINANCIAL STATEMENT
NON-GUIDESHARE PROJECTS FOR GREENVILLE COUNTY

DOLLAR AMOUNTS REPORTED IN 1,000'S

PROJECT	RANK	PROGRAM CATEGORY	PROGRAM	FEDERAL PROGRAM	PRIOR OBLIGATIONS	FY 2019 PLANNED	FY 2020 PLANNED	FY 2021 PLANNED	FY 2022 PLANNED	FY 2023 PLANNED	FY 2024 PLANNED	STIP COST (2019-2024)	REMAINING COST (2023+)	
*GREENVILLE COUNTY PAVEMENTS		PAVEMENTS	FA SECONDARIES	STBGP	\$ 3,382 CON							\$ -	\$ -	
			NON-FA SECONDARIES	MTN	\$ 4,557 CON	\$ 1,106 CON	\$ 1,106 CON	\$ 1,106 CON	\$ 1,106 CON			\$ 4,424	\$ 5,530	
			NON-INTERSTATE NHS	NHP	\$ 6,047 CON								\$ -	\$ -
			NON-INTERSTATE NHS	SFP	\$ 11,460 CON								\$ -	\$ -
			NON-INTERSTATE NHS	STBGP	\$ 3,701 CON								\$ -	\$ -
			FA SECONDARIES	SFP	\$ 3,433	\$ 3,284 CON	\$ 4,478 CON	\$ 5,971 CON	\$ 8,360 CON			\$ 22,093	\$ 41,800	
			NON-FA SECONDARIES	SFP	\$ 5,359	\$ 3,571 CON	\$ 4,999 CON	\$ 4,999 CON	\$ 6,427 CON			\$ 19,996	\$ 42,850	
SILVER STEPS ACCESS AND TRAILHEAD / SILVER STEPS ACCESS AND TRAILHEAD IMPROVEMENTS		TRANSPORTATION ALTERNATIVES	RECREATIONAL TRAILS	TAP	\$ 125 CON							\$ -	\$ -	
US 25 NB & SB OVER S-119 & NORTH SALUDA RIVER / BRIDGE REPLACEMENT		BRIDGES	INTERSTATE/NHS	NHP	\$ 1,510 PE				\$ 100 RW	\$ 11,470 CON		\$ 11,570	\$ -	
MCKELVEY RD (S-154) OVER HUFF CREEK / BRIDGE REPLACEMENT	2017-120	BRIDGES	FA NON-NHS	STBGP		\$ 1,000 PE			\$ 125 RW			\$ 1,125	\$ 3,043	
APPALACHIAN COUNCIL OF GOVERNMENTS / MASS TRANSIT PROJECT		MASS TRANSIT	ENHANCED MOBILITY FOR SENIORS (SMALL URBAN)	5310-SU	\$ 10 CA	\$ 5 CA						\$ 5	\$ -	
RURAL PLANNING TECHNICAL ASSISTANCE 5310			STATE MASS TRANSIT FUNDS (SMTF)	5310-R	\$ 10 PL	\$ 5 PL							\$ 5	\$ -
GREENVILLE COUNTY EXEMPT SUBTOTAL						\$ 39,594	\$ 9,754	\$ 11,366	\$ 12,859	\$ 16,901	\$ 11,470	\$ -	\$ 62,350	\$ 97,138

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APPALACHIAN COG TRANSPORTATION IMPROVEMENT PROGRAM - FY 2019-2024 FINANCIAL STATEMENT

NON-GUIDESHARE PROJECTS FOR OCONEE COUNTY

DOLLAR AMOUNTS REPORTED IN 1,000'S

PROJECT	RANK	PROGRAM CATEGORY	PROGRAM	FEDERAL PROGRAM	PRIOR OBLIGATIONS	FY 2019 PLANNED	FY 2020 PLANNED	FY 2021 PLANNED	FY 2022 PLANNED	FY 2023 PLANNED	FY 2024 PLANNED	STIP COST (2019-2024)	REMAINING COST (2023+)	
*OCONEE COUNTY PAVEMENTS		PAVEMENTS	FA SECONDARIES	STBGP	\$ 1,101 CON							\$ -	\$ -	
			NON-FA SECONDARIES	MTN	\$ 3,534 CON	\$ 930 CON	\$ 930 CON	\$ 930 CON	\$ 930 CON			\$ 3,720	\$ 4,650	
			NON-INTERSTATE NHS	NHP	\$ 210 CON								\$ -	\$ -
			NON-INTERSTATE NHS	SFP	\$ 2,824 CON								\$ -	\$ -
			NON-FA SECONDARIES	STBGP	\$ 1,712 CON								\$ -	\$ -
			NON-FA SECONDARIES	SFP	\$ 1,118 CON	\$ 1,080 CON	\$ 1,473 CON	\$ 1,964 CON	\$ 2,749 CON				\$ 7,266	\$ 13,745
			NON-FA SECONDARIES	SFP	\$ 2,479 CON	\$ 2,789 CON	\$ 3,905 CON	\$ 3,905 CON	\$ 5,020 CON				\$ 15,619	\$ 33,470
NON-FA SECONDARIES	SFP		\$ 659 CON	\$ 659 CON	\$ 659 CON	\$ 659 CON				\$ 2,636	\$ 3,295			
US 76 (E MAIN ST / SANDIFER BLVD) FROM US 123 (TOCCOA HWY) TO S-13 (RICHLAND ST)		2019 PAVEMENT IMPROVEMENT PROGRAM	NON-INTERSTATE NHS			\$ 5,098 CON						\$ 5,098	\$ -	
SC 11 FROM 0.05 MI N OF S-747 (COLLINS RD) TO 0.17 MI N OF S-352 (SANGAMO DR)			NON-NHS PRIMARY			\$ 2,789 CON						\$ 2,789	\$ -	
SC 11 FROM 0.17 MI N OF S-352 (SANGAMO DR) TO 0.13 MI S OF S-131 (FOWLER RD)			NON-NHS PRIMARY			\$ 1,080 CON						\$ 1,080	\$ -	
S-488 (WELLS HWY) FROM S021 (FRIENDSHIP RD) TO S-701 (STEPHEN DR)			NON-FA SECONDARIES			\$ 1,589 CON						\$ 1,589	\$ -	
S-85 (S UNION ST) FROM S-162 (DAKWAY RD) TO S-85 (BOAT RAMP RD) FROM S-85 (S UNION ST) TO L-3 (BOAT RAMP RD)			NON-FA SECONDARIES									\$ -	\$ -	
S-66 (W PINE GROVE RD) FROM SC 243 (E FAIRPLAY RD) TO S-75 (DAIRY FARM RD)			NON-FA SECONDARIES									\$ -	\$ -	
**I-85 CORRIDOR IMPROVEMENTS FROM GA STATE LINE TO EXIT 19 / I-85 CORRIDOR IMPROVEMENTS FROM GA STATE LINE TO EXIT 19	2018-4	SYSTEM UPGRADE INTERSTATE	WIDENING / NEW CONSTRUCTION	NHP		\$ 1,000 PL						\$ 1,000	\$ -	
I-85 OVER FAIRPLAY CREEK / I-85 NB & SB OVER FAIRPLAY CREEK (This bridge has been identified based on the risk to the Interstate System and prioritized independently from the NHS Bridge System) (Rank: INT-BRP-04)	2016-12, 2016-14	BRIDGES	INTERSTATE/NHS	NHP	\$ 799 PE							\$ -	\$ -	
I-85 OVER HARTWELL RESERVOIR / I-85 NB & SB OVER HARTWELL RESERVOIR (This bridge has been identified based on the risk to the Interstate System and prioritized independently from the NHS Bridge System) (Rank: INT-BRP-05)	2016-19, 2016-20	BRIDGES	INTERSTATE/NHS	NHP	\$ 997 PE							\$ -	\$ -	
S-99 BRIDGE REPLACEMENT OVER MUD CREEK	P037418	BRIDGES	OFF-SYSTEM	STBGP		\$ 410 PE			\$ 300 RW		\$ 1,603 CON	\$ 2,313	\$ -	
S-129 BRIDGE REPLACEMENT OVER OCONEE CREEK	P038679	BRIDGES	OFF-SYSTEM	STBGP			\$ 590 PE		\$ 20 RW		\$ 2,403 CON	\$ 3,013	\$ -	
S-200 BRIDGE REPLACEMENT OVER STAMP CREEK	P038680	BRIDGES	OFF-SYSTEM	STBGP			\$ 530 PE		\$ 100 RW		\$ 2,253 CON	\$ 2,883	\$ -	
OCONEE INDUSTRY AND TECHNOLOGY PARK ACCESS ROADS / OCONEE INDUSTRY AND TECHNOLOGY PARK ACCESS ROADS		OTHER ALLOCATED FUNDS	ARC	APD	\$ 10 PE	\$ 2,085 CON						\$ 2,085	\$ -	
PALMETTO TRAIL EXTENSION - STUMPHOUSE MOUNTAIN (SPONSOR - PALMETTO CONSERVATION FOUNDATION)		TRANSPORTATION ALTERNATIVES	RECREATIONAL TRAILS	TAP	\$ 125 CON							\$ -	\$ -	
PALMETTO TRAIL EXTENSION -ROSS MOUNTAIN PASSAGE (SPONSOR - PALMETTO CONSERVATION FOUNDATION)		TRANSPORTATION ALTERNATIVES	RECREATIONAL TRAILS	TAP	\$ 125 CON							\$ -	\$ -	
APPALACHIAN COUNCIL OF GOVERNMENTS / MASS TRANSIT PROJECT RURAL PLANNING TECHNICAL ASSISTANCE 5310		MASS TRANSIT	ENHANCED MOBILITY FOR SENIORS (SMALL URBAN)	5310-SU	\$ 10 CA	\$ 5 CA						\$ 5	\$ -	
			STATE MASS TRANSIT FUNDS (SMTF)	5310-R	\$ 10 PL	\$ 5 PL						\$ 5	\$ -	
CITY OF SENECA TRANSIT / FTA SECTION 5311- ADMINISTRATIVE		MASS TRANSIT	BUS & BUS FACILITIES RURAL	5339 - R	\$ 1,450 CA							\$ -	\$ -	
			RURAL TRANSIT PROGRAM (FTA SECTION 5311)	5311- RURAL	\$ 1,525 AD	\$ 897 AD \$ 632 OP						\$ 1,529	\$ -	
SENIOR SOLUTIONS (OCONEE COUNTY) / MASS TRANSIT PROJECT FTA SECTION 5310 RURAL TRANSIT PROJECTS (FED. & LOCAL FUNDS)		MASS TRANSIT	ENHANCED MOBILITY FOR SENIORS (RURAL)	5310-R		\$ 55 VA						\$ 55	\$ -	
OCONEE COUNTY DSN BOARD / MASS TRANSIT PROJECT SECTION 5310 RURAL PROJECTS (FED. & LOCAL FUNDS)		MASS TRANSIT	ENHANCED MOBILITY FOR SENIORS (RURAL)	5310-R	\$ 173 VA	\$ 55 VA						\$ 55	\$ -	
OCONEE COUNTY EXEMPT SUBTOTAL					\$ 18,202	\$ 21,158	\$ 8,087	\$ 7,458	\$ 9,778	\$ -	\$ 6,259	\$ 52,740	\$ 55,160	

* DENOTES LUMP SUM PROJECT. SEE LUMP SUM SUMMARY FOR PROJECT BREAKDOWN.

**DENOTES PROJECT WITH MULTIPLE COUNTIES.

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SCDOT CHANGES ARE HIGHLIGHTED IN YELLOW

ACOG DRAFT CHANGES ARE HIGHLIGHTED IN BLUE

APPALACHIAN COG TRANSPORTATION IMPROVEMENT PROGRAM - FY 2019-2024 FINANCIAL STATEMENT
NON-GUIDESHARE PROJECTS FOR PICKENS COUNTY

DOLLAR AMOUNTS REPORTED IN 1,000'S

PROJECT	RANK	PROGRAM CATEGORY	PROGRAM	FEDERAL PROGRAM	PRIOR OBLIGATIONS	FY 2019 PLANNED	FY 2020 PLANNED	FY 2021 PLANNED	FY 2022 PLANNED	FY 2023 PLANNED	FY 2024 PLANNED	STIP COST (2019-2024)	REMAINING COST (2023+)	
*PICKENS COUNTY PAVEMENTS		PAVEMENTS	FA SECONDARIES	STBGP	\$ 1,218 CON							\$ -	\$ -	
			NON-FA SECONDARIES	MTN	\$ 2,325 CON	\$ 583 CON	\$ 583 CON	\$ 583 CON	\$ 583 CON			\$ 2,332	\$ 2,915	
			NON-INTERSTATE NHS	NHP	\$ 4,277 CON								\$ -	\$ -
			NON-INTERSTATE NHS	SFP	\$ 1,306 CON								\$ -	\$ -
			NON-FA SECONDARIES	STBGP	\$ 1,907 CON								\$ -	\$ -
			NON-FA SECONDARIES	SFP	\$ 1,236 CON	\$ 1,167 CON	\$ 1,591 CON	\$ 2,121 CON	\$ 2,969 CON				\$ 7,848	\$ 14,845
			NON-FA SECONDARIES	SFP	\$ 2,760 CON	\$ 2,929 CON	\$ 4,100 CON	\$ 4,100 CON	\$ 5,272 CON				\$ 16,401	\$ 35,145
S-160 (JONES MILL RD) FROM S-291 (OLD SENECA RD) TO SC 183 (WALHALLA HWY)		2019 PAVEMENT IMPROVEMENT PROGRAM	FA SECONDARIES			\$ 1,167 CON						\$ 1,167	\$ -	
LAKE HARTWELL - TWELVE MILE PARK		FEDERAL LANDS ACCESS PROGRAM	FEDERAL LANDS ACCESS PROGRAM	FL			\$ 275 CON					\$ 275	\$ -	
SC 133 BRIDGE REPLACEMENT OVER CROWE CREEK	P038324	BRIDGES	FA NON-NHS	STBGP			\$ 1,320 PE		\$ 25 RW		\$ 6,400 CON	\$ 7,745	\$ -	
PALMETTO TRAIL EXTENSION - DUG MTN. FISHING ACCESS TO KEOWEE STATE PARK (SPONSOR - PALMETTO CONSERVATION FOUNDATION) (FY 2015 RECREATIONAL TRAILS PROGRAM)		TRANSPORTATION ALTERNATIVES	RECREATIONAL TRAILS	TAP	\$ 125 CON							\$ -	\$ -	
SASSAFRAS FALLS TRAIL (SPONSOR - SOUTH CAROLINA DEPT OF NATURAL RESOURCES) (FY 2015 RECREATIONAL TRAILS PROGRAM)		TRANSPORTATION ALTERNATIVES	RECREATIONAL TRAILS	TAP	\$ 99 CON							\$ -	\$ -	
SASSAFRAS PEAK TRAIL AND OBSERVATION PLATFORM (SPONSOR - SOUTH CAROLINA DEPT OF NATURAL RESOURCES) (FY 2015 RECREATIONAL TRAILS PROGRAM)		TRANSPORTATION ALTERNATIVES	RECREATIONAL TRAILS	TAP	\$ 125 CON							\$ -	\$ -	
PICKENS COUNTY DSN / MASS TRANSIT PROJECT FTA SECTION 5310 RURAL PROJECTS (FED. & LOCAL FUNDS) FTA SECTION 5316 (UNOBLIGATED SAFETEA-LU FUNDS)		MASS TRANSIT	ENHANCED MOBILITY FOR SENIORS (RURAL)	5310-R		\$ 55 VA						\$ 55	\$ -	
APPALACHIAN COUNCIL OF GOVERNMENTS / MASS TRANSIT PROJECT RURAL PLANNING TECHNICAL ASSISTANCE 5310		MASS TRANSIT	ENHANCED MOBILITY FOR SENIORS (SMALL URBAN)	5310-SU	\$ 10 CA	\$ 5 CA						\$ 5	\$ -	
			STATE MASS TRANSIT FUNDS (SMTF)	5310-R	\$ 10 PL	\$ 5 PL							\$ 5	\$ -
PICKENS COUNTY EXEMPT SUBTOTAL					\$ 15,398	\$ 6,324	\$ 8,282	\$ 7,217	\$ 9,262	\$ -	\$ 6,400	\$ 37,485	\$ 54,970	

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APPALACHIAN COG TRANSPORTATION IMPROVEMENT PROGRAM - FY 2019-2024 FINANCIAL STATEMENT
NON-GUIDESHARE PROJECTS FOR SPARTANBURG COUNTY

DOLLAR AMOUNTS REPORTED IN 1,000'S

PROJECT	RANK	PROGRAM CATEGORY	PROGRAM	FEDERAL PROGRAM	PRIOR OBLIGATIONS	FY 2019 PLANNED	FY 2020 PLANNED	FY 2021 PLANNED	FY 2022 PLANNED	FY 2023 PLANNED	FY 2024 PLANNED	STIP COST (2019-2024)	REMAINING COST (2023+)	
*SPARTANBURG COUNTY PAVEMENTS		PAVEMENTS	FA SECONDARIES	STBGP	\$ 4,449 CON							\$ -	\$ -	
			NON-FA SECONDARIES	MTN	\$ 9,354 CON	\$ 2,323 CON	\$ 2,323 CON	\$ 2,323 CON	\$ 2,323 CON			\$ 9,292	\$ 11,615	
			NON-INTERSTATE	NHP	\$ 5,201 CON								\$ -	\$ -
			NHS	SFP	\$ 14,481 CON	\$ 10,214 CON	\$ 14,299 CON	\$ 14,299 CON	\$ 18,385 CON			\$ 57,197	\$ 122,565	
			NON-FA SECONDARIES	STBGP	\$ 7,589 CON								\$ -	\$ -
			FA SECONDARIES	SFP	\$ 4,515	\$ 4,360 CON	\$ 5,946 CON	\$ 7,928 CON	\$ 11,099 CON			\$ 29,333	\$ 55,495	
			NON-INTERSTATE NHS	SFP	\$ 4,764							\$ -	\$ -	
CLIFTON GLENDALE RD (S-59) OVER PACOLET RIVER / BRIDGE REPLACEMENT	2017-15	BRIDGES	FA NON-NHS	STBGP		\$ 1,010 PE			\$ 95 RW			\$ 1,105	\$ 3,930	
I-26 (NEAR MM 0 TO NEAR MM 5) (WB)	2015-6	PAVEMENTS	INTERSTATES	NHP	\$ 8,000 CON							\$ -	\$ -	
I-26 (NEAR MM 23 TO NEAR MM 44) (EB/WB)	2015-34, 2015-36, 2015-37,	PAVEMENTS	INTERSTATES	NHP	\$ 25,000 CON							\$ -	\$ -	
**I-85 - WIDENING FROM NEAR SC 18 (EXIT 96) TO NEAR NC STATE LINE (PHASE 3) / (GOSSETT RD (S-57) TO NORTH CAROLINA STATE LINE) (DESIGN/BUILD)		SYSTEM UPGRADE INTERSTATE	WIDENING / NEW CONSTRUCTION	AC	\$ 261,200 CON							\$ -	\$ -	
			WIDENING / NEW CONSTRUCTION	NHP	\$ 97,067 CON	\$ 59,753 CON	\$ 57,022 CON				\$ 116,775	\$ -		
		FREIGHT	NHF		\$ 27,314 CON	\$ 30,045 CON					\$ 57,359	\$ -		
**I-85 (GOSSETT RD (S-57) TO NC STATE LINE) - GOSSETT RD (S-57) TO SC 18 / (DESIGN/BUILD) (PHASE		SIB	SIB	SIB	\$ 169,400 CON							\$ -	\$ -	
**I-85 SAFETY IMPROVEMENTS MP 60-90 SPARTANBURG AND CHEROKEE COUNTIES	2018-5	SAFETY	SAFETY IMPROVEMENTS	HSP		\$ 50 PE \$ 3,000 CON						\$ 3,050	\$ -	
INTERSECTION IMPROVEMENTS- SC 11 (HIGHWAY 11 W) AND S-58 (PARRIS BRIDGE RD)	2016-23	SAFETY	SAFETY IMPROVEMENTS	HSP	\$ 250 PE	\$ 50 RW	\$ 2,000 CON					\$ 2,050	\$ -	
INTERSECTION IMPROVEMENTS- SC 9 AT FOSTER RD	2014-6	SAFETY	SAFETY IMPROVEMENTS	HSP	\$ 1,000 CON							\$ -	\$ -	
CHARLES LEA CENTER / MASS TRANSIT PROJECT FTA SECTION 5316 (UNOBLIGATED SAFETEA-LU FUNDS) FTA SECTION 5310 SMALL URBANIZED AREA FUNDING; AND		MASS TRANSIT	ENHANCED MOBILITY FOR SENIORS (SMALL URBAN)	5310-SU		\$ 55 VA						\$ 55	\$ -	
APPALACHIAN COUNCIL OF GOVERNMENTS / MASS TRANSIT PROJECT RURAL PLANNING TECHNICAL ASSISTANCE 5310		MASS TRANSIT	ENHANCED MOBILITY FOR SENIORS (SMALL URBAN)	5310-SU	\$ 10 CA	\$ 5 CA						\$ 5	\$ -	
			STATE MASS TRANSIT FUNDS (SMTF)	5310-R	\$ 10 PL	\$ 5 PL						\$ 5	\$ -	
SPARTANBURG REGIONAL HEALTH SERVICES DISTRICT / TRANSIT RECIPIENT OF FTA SECTION 5307 FUNDING FOR FY 2018		MASS TRANSIT	RURAL TRANSIT PROGRAM (FTA SECTION 5311)	5311-RURAL	\$ 1,034 AD	\$ 989 AD \$ 460 OP						\$ 1,449	\$ -	
			SMALL URBANIZED AREA FORMULA PROGRAM (5307)	5307-SU	\$ 75 PL \$ 4,817 OP \$ 939 CA	\$ 1,100 OP \$ 200 CA \$ 204 VA	\$ 2,880 OP \$ 270 CA				\$ 4,654	\$ -		
			BUS & BUS FACILITIES RURAL	5310-R	\$ 500 VA						\$ -	\$ -		
SPARTANBURG COUNTY EXEMPT SUBTOTAL						\$ 619,655	\$ 112,737	\$ 116,430	\$ 26,195	\$ 33,547	\$ -	\$ -	\$ 288,909	\$ 201,830

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