

## APPALACHIAN COG RURAL TRANSPORTATION IMPROVEMENT PROGRAM - FY 2023-2029 FINANCIAL STATEMENT REGIONAL MOBILITY PROJECTS

DOLLAR AMOUNTS REPORTED IN 1,000'S										FY 2023-	2029 RTIP				10/23/202
PROJECT	PIN NO.	PRIORITY	FEDERAL PROGRAM	PHASE	PRIOR FUNDING	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	RTIP COST (2023-2029)	REMAINII COST (2030+)
		•		S	PECIAL ST	UDIES									
2022 APPALACHIAN REGIONAL MODEL UPDATE	P041976	2022-11		PL		\$200									
2027 APPALACHIAN REGIONAL MODEL UPDATE				PL					\$200					\$200	
2027 ACOG RURAL LRTP UPDATE				PL					\$250					\$250	
U.S. 29 CORRIDOR STUDY - ANDERSON CO.	P042356			PL			\$450							\$450	
S.C. 105 CORRIDOR STUDY - CHEROKEE CO.				PL				\$75						\$75	
U.S. 29 CORRIDOR STUDY - CHEROKEE CO.				PL					\$150					\$150	
U.S. 29 WEIGH-IN-MOTION STUDY - ANDERSON CO.				PL						\$50				\$50	
U.S. 123 CORRIDOR STUDY - OCONEE CO.				PL							\$150			\$150	
I-85 AT WHITFIELD ROAD INTERCHANGE STUDY - OCONEE CO.				PL							\$100			\$100	
				AND	ERSON	COUNT	Y		·						
INTERSECTION IMPROVEMENTS	P038852	11	STBGP	PL	\$100										
SC 28 (ABBEVILLE HWY) AT				PE		\$300									
SC 185 (DUE WEST HWY)				ROW				\$200						\$200	
				CON					\$1,000					\$1,000	
INTERSECTION IMPROVEMENTS	P030909	5	STBGP	PL											
US 76 (CLEMSON HWY) AT				PE	\$400										
S-60 (WELPINE RD)				ROW			\$450							\$450	
				CON				\$5,600						\$5,600	
INTERSECTION IMPROVEMENTS	P039472	12	STBGP	PL	\$70										
S-97 (DALRYMPLE RD) AT				PE											
L-568 (SCOTTS BRIDGE RD)				ROW											
				CON											
INTERSECTION IMPROVEMENTS	P030834	2	STBGP	PL											
US 29 AT				PE	\$300										
S-146 (BOWLAN RD)/S-133 (OLD WILLIAMSTON RD)				ROW			\$1,300							\$1,300	
				CON				\$6,500						\$6,500	
RESURFACING	P030831	1	STBGP	PL											
US 178				PE	\$500										
PICKENS COUNTY LINE TO S-58 (ROGERS RD/LEVI SMITH RD)				ROW			\$50							\$50	
SAFETY SECTION/MAINTENANCE RESURFACING				CON				\$9,000						\$9,000	
INTERSECTION IMPROVEMENTS		10	STBGP	PL											
SC 252 AT				PE						\$500				\$500	
WRIGHT SCHOOL RD				ROW								\$100		\$100	
				CON									\$1,400	\$1,400	
BRIDGE REHABILITATION		7	STBGP	PL											
OLD DOBBINS BRIDGE RD BRIDGE (EXIT 4) OVER I-85				PE					\$250					\$250	
BRIDGE REHABILITATION				ROW						\$50				\$50	
				CON							\$1,200			\$1,200	



DOLLAR AMOUNTS REPORTED IN 1,000'S										FY 2023-	2029 RTIP				10/23/2023
PROJECT	PIN NO.	PRIORITY	FEDERAL PROGRAM	PHASE	PRIOR FUNDING	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	RTIP COST (2023-2029)	REMAININ COST (2030+)
				СНЕ	ROKEE	COUNTY	1								
INTESECTION IMPROVEMENTS	P038851	10	STBGP	PL	\$150										
SC 150 (S LIMESTONE ST) AT A-111 (W O'NEAL ST) AND				PE		\$350									
SC 150 (PACOLET HWY) AT S-111 (E O'NEAL ST)				ROW				\$1,300						\$1,300	
				CON					\$7,800					\$7,800	
INTERSECTION IMPROVEMENTS	P029835	4	STBGP	PL											
S-61 (OLD POST RD) AT				PE	\$1,000										
SC 11				ROW	\$600										
				CON		\$3,100									
INTERSECTION IMPROVEMENTS		4	STBGP	PL											
SC 150 AT				PE			\$500							\$500	
GRASSY POND RD				ROW					\$100					\$100	
				CON						\$1,400				\$1,400	
INTERSECTION IMPROVEMENTS		6	STBGP	PL											
US 29 AT				PE				\$500						\$500	
FLOYD BAKER BLVD				ROW						\$100				\$100	
				CON							\$1,400			\$1,400	
INTERSECTION IMPROVEMENTS		8	STBGP	PL											
SC 18 AT				PE					\$500					\$500	
CONCORD RD				ROW							\$100			\$100	
				CON								\$1,400		\$1,400	
INTERSECTION IMPROVEMENTS		9	STBGP	PL											
SC 105 AT				PE						\$500				\$500	
E ONEAL ST				ROW								\$100		\$100	
				CON									\$1,400	\$1,400	
INTERSECTION IMPROVEMENTS		13	STBGP	PL											
SC 18 AT				PE							\$500			\$500	
CORINTH RD				ROW									\$100	\$100	
				CON											\$1,400
				GREE	NVILLE	COUNT	Y								
INTERSECTION IMPROVEMENTS		2	STBGP	PL											
SC 414 AT				PE			\$500							\$500	
BLACKWELL RD				ROW					\$100					\$100	
				CON						\$1,400				\$1,400	



DOLLAR AMOUNTS REPORTED IN 1,000'S										FY 2023-	2029 RTIP				10/23/2023
PROJECT	PIN NO.	PRIORITY	FEDERAL PROGRAM	PHASE	PRIOR FUNDING	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	RTIP COST (2023-2029)	COST (2030+)
				0 C	ONEE C	OUNTY									
INTERSECTION IMPROVEMENTS	P031970	9	STBGP	PL											
S-37 (JP STEVENS RD) AT S-37 (W CHERRY RD) AND				PE	\$500										
S-65 (JP STEVENS RD) @ S-65 (MARTIN CREEK RD)				ROW				\$500						\$500	
				CON						\$2,500				\$2,500	
INTERSECTION IMPROVEMENTS	P031964	6	STBGP	PL											
SC 24 (WEST OAK HWY) AT				PE	\$500										
SC 182 (OAKWAY RD)/S-116 (OAK CREEK RD)				ROW			\$1							\$1	
				CON			\$1,800							\$1,800	
INTERSECTION IMPROVEMENTS	P031969	8	STBGP	PL											
SC 59 AT				PE	\$1,000										
SC 182/SC 245				ROW		\$1,000									
				CON			\$2,500							\$2,500	
BRIDGE REHABILITATION		7	STBGP	PL											
SC 11 BRIDGE (EXIT 1) OVER I-85				PE					\$250					\$250	
BRIDGE REHABILITATION				ROW						\$50				\$50	
				CON							\$1,200			\$1,200	
INTERSECTION IMPROVEMENTS		11	STBGP	PL											
SC 11 AT				PE							\$500			\$500	
MOUNTAIN RD				ROW									\$100	\$100	
				CON									-	·	\$1,400
INTERSECTION IMPROVEMENTS		12	STBGP	PL											
SC 59 AT				PE							\$500			\$500	
WELLS HWY				ROW									\$100	\$100	
				CON										·	\$1,400
RESURFACING		1	STBGP	PL											
US76/US 123				PE				\$500						\$500	
N WALNUT ST TO SC 130 (0.77 MI)				ROW	1				\$50					\$50	
SAFETY SECTION/MAINTENANCE RESURFACING/INTERSECTION				CON	1					\$1,000				\$1,000	
RESURFACING		2	STBGP	PL	1					, , , , , ,					
US 123		_		PE	1					\$500				\$500	
GA LINE TO DIXON RD (5 MI)				ROW	1					1000	\$50			\$50	
SAFETY SECTION/MAINTENANCE RESURFACING/				CON	1						100	\$7,000		\$7,000	



DOLLAR AMOUNTS REPORTED IN 1,000'S										FY 2023-	2029 RTIP				10/23/2023
PROJECT	PIN NO.	PRIORITY	FEDERAL PROGRAM	PHASE	PRIOR FUNDING	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	RTIP COST (2023-2029)	REMAINING COST (2030+)
				PIC	KENS C	OUNTY									
RESURFACING	P038350	2	STBGP	PL											
US 178				PE	\$500										
GPATS BOUNDARY TO ANDERSON COUNTY LINE				ROW			\$98							\$98	
SAFETY SECTION/MAINTENANCE RESURFACING				CON				\$4,000						\$4,000	
INTERSECTION IMPROVEMENTS		5	STBGP	PL											
SC 11 AT				PE				\$500						\$500	
S SALUDA RD				ROW						\$100				\$100	
				CON							\$1,400			\$1,400	
INTERSECTION IMPROVEMENTS		7	STBGP	PL											
SC 11 AT				PE					\$500					\$500	
LITTLE EASTATOEE RD				ROW							\$100			\$100	
				CON								\$1,400		\$1,400	
				SPART	ANBURO	GCOUN									
INTERSECTION IMPROVEMENTS	P030724	3	STBGP	PL											
US 176 (MAIN ST) AT				PE	\$150										
SC 357 (DEPOT ST/HOLLY SPRINGS RD)				ROW	\$300										
				CON		\$1,000									
INTERSECTION IMPROVEMENTS		1	STBGP	PL											
SC 49 AT				PE			\$500							\$500	
SC 56				ROW					\$100					\$100	
				CON						\$1,400				\$1,400	
INTERSECTION IMPROVEMENTS		3	STBGP	PL											
SC 11 AT				PE			\$500							\$500	
PEACHTREE RD				ROW					\$100					\$100	
				CON						\$1,400				\$1,400	

KEY: PL: PLANNING/FEASIBILITY, PE: ENGINEERING DESIGN AND ENVIRONMENTAL ANALYSIS, ROW: RIGHT-OF-WAY AQUISITION, CON: CONSTRUCTION, AD: ADMINISTRATION, CA: CAPITAL, FC: TRANSIT FACILITY CONSTRUCTION, VA: TRANSIT VEHICLE ACQUISITION, PS: TRANSIT PURCHASE OF SERVICE, OP: OPERATIONS, O: OTHER,

SCDOT CHANGES ARE HIGHLIGHTED IN YELLOW
ACOG DRAFT CHANGES ARE HIGHLIGHTED IN BLUE

GUIDESHARE ALLOCATION
CARRYOVER
PROPOSED ADVANCEMENT (SCDOT)
DEBT SERVICE
PAYBACK (SCDOT)
GUIDESHARE AVAILABLE FOR PROJECTS
GUIDESHARE ALLOCATED TO PROJECTS
BALANCE

			Ψ100					\$100
				\$1,400				\$1,400
\$8,691	\$9,802	\$9,802	\$9,802	\$9,802	\$9,802	\$9,802	\$9,802	
\$29,020	\$31,761	\$32,914	\$14,041	\$12,493	\$11,345	\$13,947	\$13,749	
\$37,711	\$41,563	\$42,716	\$23,843	\$22,295	\$21,147	\$23,749	\$23,551	
(\$5,950)	(\$8,649)	(\$28,675)	(\$11,350)	(\$10,950)	(\$7,200)	(\$10,000)	(\$3,100)	(\$79,924)
\$31,761	\$32,914	\$14,041	\$12,493	\$11,345	\$13,947	\$13,749	\$20,451	



## APPALACHIAN COG RURAL TRANSPORTATION IMPROVEMENT PROGRAM - FY 2021-2027 FINANCIAL STATEMENT NON-REGIONAL MOBILITY PROJECTS

DOLLAR AMOUNTS REPORTED IN 1,000'S								FY 2021-7	2027 RTIP				10/23/2023
PROJECT	PROGRAM CATEGORY	PROGRAM	FEDERAL PROGRAM	PHASE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	RTIP COST (2021-2027)	REMAINING COST (2028+)
		REGIONAL	. DESIG	N - B U I L	D BRID	G E P R O	JECTS						
CLOSED AND/OR LOAD RESTRICTED BRIDGES DB PACKAGE 2022-1				PE		\$287						\$287	
Cherokee Co S-56 Bridge Replacement over Horse Creek  Cherokee Co S-106 Bridge Replacement over Bridge of Suck Creek	BRIDGES	FA NON-NHS	NHP	CON		\$4,264						\$4,264	
Cherokee Co S-226 Bridge Replacement over Unnamed Stream Cherokee Co S-138 Bridge Replacement over Goucher	BRIDGES	055 8762574	INFIF	PE		\$430						\$430	
Creek  Cherokee Co S-86 Bridge Replacement over Kings Creek		OFF-SYSTEM		CON		\$6,601						\$6,601	
**CLOSED AND/OR LOAD RESTRICTED BRIDGES DB PACKAGE 2023-1		FA NON-NHS		PE		\$311						\$311	
	BRIDGES	TA NON-NIIS	NHP	CON			\$8,740					\$8,740	
Anderson Co S-294 Bridge Replacement over Wilsons Creek  **Other Bridges in this contract can be found in SCDOT's	DKIDGE3	OFF-SYSTEM	INTP	PE		\$466						\$466	
STIP		0 0.0.1		CON			\$3,646					\$3,646	
**CLOSED AND/OR LOAD RESTRICTED BRIDGES DB PACKAGE 2023-3		FA NON-NHS		PE		\$733						\$733	
Pickens Co SC 183 Bridge Replacement over Gregory	BRIDGES	TA NON NIIS	NHP	CON			\$19,835					\$19,835	
Creek (Cannon Creek)  **Other Bridges in this contract can be found in SCDOT's	DIVIDGES	INTERSTATE/NHS	INF	PE		\$733						\$733	
STIP		INTERSTATE/INFIS		CON			\$28,121					\$28,121	



FY 2021-2027 RTIP 10/23/2023 **DOLLAR AMOUNTS REPORTED IN 1,000'S REMAINING** RTIP COST PROGRAM **FEDERAL** PROGRAM PHASE FY 2027 COST **PROJECT** FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 PROGRAM **CATEGORY** (2021-2027) (2028+)\*\*CLOSED AND/OR LOAD RESTRICTED BRIDGES DB PACKAGE 2024-1 PΕ \$905 \$905 Oconee Co. - S-51 Bridge Replacement over Snow Creek FA NON-NHS Greenville Co. - S-41 Bridge Replacement over the Middle Saluda River CON \$40,198 \$40,198 Greenville Co. - S-40 Bridge Replacement over the South Saluda River **BRIDGES** NHP Oconee Co. - S-133 Bridge Replacement over Little Cane PΕ \$201 \$201 Pickens Co. - S-160 Bridge Replacement over Fourmile Creek **OFF-SYSTEM** Pickens Co. - S-32 Bridge Replacement over Crow Creek CON \$6,983 \$6,983 \*\*Other Bridges in this contract can be found in SCDOT's STIP FY 2022 BRIDGE REPAIRS LIST \$1 Greenville Co. - US 25 @ S-119 & N. Saluda River INTERSTATE/NHS ROW \$1 Anderson Co. - SC 88 @ Three & Twenty Creek STATEWIDE PM PΕ \$62 \$62 PΕ \$62 \$62 Anderson Co. - SC 28 @ Rocky River STATEWIDE PM PΕ \$74 \$74 Greenville Co. - SC 288 @ S. Saluda River STATEWIDE PM \$100 STATEWIDE PM PΕ \$100 Anderson Co. - SC 413 @ Rocky River PΕ \$41 STATEWIDE PM \$41 Pickens Co. - SC 8 @ Oolenoy River **BRIDGES** Oconee Co. - SC 130 @ Stamp Creek STATEWIDE PM PE \$100 \$100 PΕ \$50 Pickens Co. - SC 135 @ Adam Creek STATEWIDE PM \$50

PΕ

PE

PΕ

PE

PΕ

CON

\$100

\$29

\$62

\$75

\$45

\$1,100

\$16,832

\$60,342

\$47,181

\$100

\$29

\$62

\$75

\$45

\$1,100

\$124,355

STATEWIDE PM

STATEWIDE PM

STATEWIDE PM

STATEWIDE PM

STATEWIDE PM

STATEWIDE PM

Pickens Co. - SC 133 @ Branch of Crow Creek

Pickens Co. - SC 288 @ Oolenoy River

Anderson Co. - SC 413 @ Jordan Creek

Cherokee Co. - SC 18 @ Thicketty Creek

Pickens Co. - SC 135 @ Tributary of Carpenter Creek (2)

Pickens Co. - SC 135 @ Tributary of Carpenter Creek (1)

**REGIONAL DESIGN BUILD TOTALS** 



DOLLAR AMOUNTS REPORTED IN 1,000'S				COUNCIL OF GOVE	NMENTS			FY 2021-	2027 RTIP				10/23/2023
PROJECT	PROGRAM CATEGORY	PROGRAM	FEDERAL PROGRAM	PHASE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	RTIP COST (2021-2027)	REMAINING COST (2028+)
			AND	ERSON	COUNT	Υ	_	_	_	_	_	_	_
		FA SECONDARIES	SFP	CON	\$3,976	\$5,567	\$5,567	\$5,567	\$5,567	\$5,567	\$5,567	\$37,378	
		NON-FA SECONDARIES	MTN	CON	\$1,085	\$1,085	\$1,085	\$1,085	\$1,085	\$1,085	\$1,085	\$7,595	
ANDERSON COUNTY PAVEMENTS	PAVEMENTS	NON-FA SECONDARIES	SFP	CON	\$769	\$769	\$769	\$769	\$769	\$769	\$769	\$5,383	
		NON-NHS PRIMARY	SFP	CON	\$5,275	\$6,782	\$9,043	\$9,043	\$9,043	\$9,043	\$9,043	\$57,272	
**I-85 CORRIDOR IMPROVEMENTS FROM GA STATE LINE TO EXIT 19	SYSTEM UPGRADE - INTERSTATE	WIDENING/NEW CONSTRUCTION	NHP	PL		\$1,000						\$1,000	
				PE									
INTERSECTION IMPROVEMENTS - US 178 (LIBERTY HIGHWAY) AND SC 88 (OLD GREENVILLE	SAFETY	SAFETY IMPROVEMENTS	HSP	ROW									
HIGHWAY)		IIVII KOVEIVIEIVIS		CON	\$1,000							\$1,000	
C 160 OVER WEST TWENTY SIX MULE SPEEK BRIDGE				PE									
S-169 OVER WEST TWENTY SIX MILE CREEK BRIDGE REPLACEMENT	BRIDGES	OFF-SYSTEM	STBGP	ROW							\$20	\$20	
				CON							\$1,778	\$1,778	
				PE	\$3,500							\$3,500	
S-23 OVER LAKE HARTWELL BRIDGE REPLACEMENT	BRIDGES	FA NON-NHS	STBGP	ROW							\$100	\$100	
				CON							\$19,268	\$19,268	
				PE									
S-671 OVER CORNER CREEK BRIDGE REPLACEMENT	BRIDGES	OFF-SYSTEM	STBGP	ROW							\$32	\$32	
				CON							\$1,685	\$1,685	



FY 2021-2027 RTIP 10/23/2023 DOLLAR AMOUNTS REPORTED IN 1,000'S REMAINING FEDERAL RTIP COST PROGRAM PROGRAM PHASE FY 2021 FY 2022 FY 2023 FY 2024 FY 2027 COST PROJECT FY 2025 FY 2026 CATEGORY PROGRAM (2021-2027) (2028+)PE US 29 OVER DEVIL FORK CREEK / ROW NHP **BRIDGES** INTERSTATE/NHS BRIDGE REPLACEMENT CON \$3,258 \$3,258 PE \$200 \$200 SAFETY INTERSECTION IMPROVEMENT US 178 (LIBERTY HWY) / S-73 \$75 SAFETY HSP ROW \$75 (BAUGH RD) / S-27 (RUHMAH RD) **IMPROVEMENTS** CON \$2,250 \$2,250 ANDERSON COUNTY / RURAL TRANSIT OP MASS TRANSIT PROJECT MASS TRANSIT PROGRAM (FTA 5311- RURAL \$295 \$295 SECTION 5311) RURAL 5311 TRANSIT SERVICE ENHANCED ANDERSON COUNTY DSN / FTA SECTION 5310 FY 2017 FOR MASS TRANSIT MOBILITY FOR 5310-R VA \$60 \$60 VEHICLE ACQUISITION IN AMOUNT OF \$58,823 SENIORS (RURAL) ANDERSON COUNTY TOTALS \$19,218 \$15,403 \$16,464 \$16,539 \$18,714 \$16,464 \$39,347 \$142,149



FY 2021-2027 RTIP 10/23/2023 **DOLLAR AMOUNTS REPORTED IN 1,000'S** REMAINING **PROGRAM FEDERAL RTIP COST** PROGRAM PHASE FY 2027 COST **PROJECT** FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 **CATEGORY PROGRAM** (2021-2027) (2028+)**FA SECONDARIES** SFP CON \$1,376 \$1,927 \$1,927 \$1,927 \$1,927 \$1,927 \$1,927 \$12,938 NON-FA MTN CON \$972 \$972 \$972 \$972 \$972 \$972 \$972 \$6,804 SECONDARIES CHEROKEE COUNTY PAVEMENTS **PAVEMENTS** NON-FA SFP CON \$689 \$689 \$689 \$689 \$689 \$689 \$689 \$4,823 SECONDARIES NON-NHS PRIMARY SFP CON \$2,452 \$4,203 \$4,203 \$4,203 \$26,619 \$3,152 \$4,203 \$4,203 \*\*CLOSED & LOAD RESTRICTED DESIGN BUILD PACKAGE 2021 PΕ 1 - DISTRICT 4 S-97 Long Point Rd. over GoForth Creek-Cherokee County **BRIDGES OFF-SYSTEM STBGP** S-265 Manning Rd. over Manning Creek-Cherokee County S-119 Bear Creek Rd. over Bear Creek-Cherokee County CON \$15,200 \$15,200 \*\*Other Bridges in this contract can be found in SCDOT's STIP \*\*I-85 SAFETY IMPROVEMENTS MP 60-90 SPARTANBURG SAFETY PE \$50 \$3,100 \$3,150 **SAFETY** HSP AND CHEROKEE COUNTIES **IMPROVEMENTS** CON \$3,000 \$3,000 PΕ S-793 OVER PROVIDENCE CREEK BRIDGE REPLACEMENT **BRIDGES OFF-SYSTEM STBGP** ROW \$50 \$50 CON \$1,840 \$1,840 PE \$271 \$271 OVERMOUNTAIN VICTORY NATIONAL HISTORIC TRAIL **FEDERAL LANDS** FEDERAL LANDS FL **ROW** \$50 \$50 CON \$1,357 \$1,357 PΕ \$1,500 \$1,500 S-49 RIVER DRIVE OVER CHEROKEE CREEK / **BRIDGES** OFF-SYSTEM **STBGP** \$200 **ROW** \$200 BRIDGE REPLACEMENT CON \$6,800 \$6,800 PE US 29 OVER SOUTHER RAILROAD / ROW **BRIDGES** INTERSTATE/NHS NHP \$1,000 \$1,000 BRIDGE REPLACEMENT CON \$6,547 \$6,547 **ENHANCED** OP \$28 CHEROKEE COUNTY DSNB / MASS TRANSIT PROJECT **MOBILITY FOR** 5310-R **MASS TRANSIT** FTA SECTION 5310 RURAL (FEDERAL & LOCAL FUNDS) VA \$60 \$60 SENIORS (RURAL) **CHEROKEE COUNTY TOTALS** \$23,827 \$8,290 \$8,262 \$17,741 \$9,148 \$7,791 \$17,178 \$92,209



DOLLAR AMOUNTS REPORTED IN 1,000'S								FY 2021-	2027 RTIP				10/23/2023
PROJECT	PROGRAM CATEGORY	PROGRAM	FEDERAL PROGRAM	PHASE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	RTIP COST (2021-2027)	REMAINING COST (2028+)
			GREE	NVILLE	COUNT	ГҮ							
		FA SECONDARIES	SFP	CON	\$5,971	\$8,360	\$8,360	\$8,360	\$8,360	\$8,360	\$8,360	\$56,131	
		NON-FA SECONDARIES	MTN	CON	\$1,106	\$1,106	\$1,106	\$1,106	\$1,106	\$1,106	\$1,106	\$7,742	
GREENVILLE COUNTY PAVEMENTS	PAVEMENTS	NON-FA SECONDARIES	SFP	CON	\$783	\$783	\$783	\$783	\$783	\$783	\$783	\$5,481	
		NON-NHS PRIMARY	SFP	CON	\$4,999	\$6,427	\$8,570	\$8,570	\$8,570	\$8,570	\$8,570	\$54,276	
MCKELVEY DD (C. 15.4) OVED LILIEE CDEEK / DDIDCE				PE									
MCKELVEY RD (S-154) OVER HUFF CREEK / BRIDGE REPLACEMENT	BRIDGES	FA NON-NHS	STBGP	ROW		\$125						\$125	
REPLACEIVIEIVI				CON				\$4,325				\$4,325	
				PE									
US 25 NB & SB OVER S-119 & NORTH SALUDA RIVER / BRIDGE REPLACEMENT	BRIDGES	INTERSTATE/NHS	NHP	ROW				\$1				\$1	
				CON				\$6,169				\$6,169	
GREENVILLE COUNTY TOTALS					\$12,859	\$16,801	\$18,819	\$29,314	\$18,819	\$18,819	\$18,819	\$134,250	



DOLLAR AMOUNTS REPORTED IN 1,000'S				COUNCIL OF GOVE	RNMENTS			FY 2021-	2027 RTIP				10/23/2023
PROJECT	PROGRAM CATEGORY	PROGRAM	FEDERAL PROGRAM	PHASE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	RTIP COST (2021-2027)	REMAINING COST (2028+)
			O C (	ONEE C	OUNTY	_	_	_		_	_		_
		FA SECONDARIES	SFP	CON	\$1,964	\$2,749	\$2,749	\$2,749	\$2,749	\$2,749	\$2,749	\$18,458	
		NON-FA SECONDARIES	MTN	CON	\$930	\$930	\$930	\$930	\$930	\$930	\$930	\$6,510	
OCONEE COUNTY PAVEMENTS	PAVEMENTS	NON-FA SECONDARIES	SFP	CON	\$659	\$659	\$659	\$659	\$659	\$659	\$659	\$4,613	
		NON-NHS PRIMARY	SFP	CON	\$3,905	\$5,020	\$6,694	\$6,694	\$6,694	\$6,694	\$6,694	\$42,395	
**I-85 CORRIDOR IMPROVEMENTS FROM GA STATE LINE TO EXIT 19 / I-85 CORRIDOR IMPROVEMENTS FROM GA STATE LINE TO EXIT 19	SYSTEM UPGRADE - INTERSTATE	WIDENING / NEW CONSTRUCTION	NHP	PL		\$1,000						\$1,000	
				PE									
S-129 BRIDGE REPLACEMENT OVER OCONEE CREEK	BRIDGES	OFF-SYSTEM	STBGP	ROW							\$30	\$30	
				CON							\$3,003	\$3,003	
				PE			\$1,200					\$1,200	
S-106 BRIDGE REPLACEMENT OVER COLONELS FORK CREEK	BRIDGES	OFF-SYSTEM	STBGP	ROW				\$200				\$200	
				CON					\$5,000			\$5,000	
				PE									
S-200 BRIDGE REPLACEMENT OVER CORNHOUSE CREEK	BRIDGES	OFF-SYSTEM	STBGP	ROW							\$100	\$100	
				CON							\$2,816	\$2,816	
				PE									
S-99 BRIDGE REPLACEMENT OVER MUD CREEK	BRIDGES	OFF-SYSTEM	STBGP	ROW							\$300	\$300	
				CON							\$2,003	\$2,003	
S-258 (CHATTOOGA RIDGE RD.) OVER VILLAGE CREEK /				PE		\$1,100						\$1,100	
BRIDGE REPLACEMENT	BRIDGES	FA NON-NHS	STBGP	ROW			\$200					\$200	
				CON				\$5,000				\$5,000	



DOLLAR AMOUNTS REPORTED IN 1,000'S

FY 2021-2027 RTIP

DOLLAR AMOUNTS REPORTED IN 1,000'S								FY 2021-2	2027 KHP				10/23/2023
PROJECT	PROGRAM CATEGORY	PROGRAM	FEDERAL PROGRAM	PHASE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	RTIP COST (2021-2027)	REMAINING COST (2028+)
CITY OF SENECA TRANSIT / FTA SECTION 5311 - ADMINISTRATIVE	MASS TRANSIT	RURAL TRANSIT PROGRAM (FTA SECTION 5311)	5311-RURAL	ОР	\$576	\$642						\$1,218	
OCONEE COUNTY DSN BOARD / MASS TRANSIT PROJECT SECTION 5310 RURAL PROJECTS (FED. & LOCAL FUNDS)	MASS TRANSIT	ENHANCED MOBILITY FOR	5310-R	ОР	\$28							\$28	
FTA SECTION 5316 (UNOBLIGATED SAFETEA-LU FUNDS) FTA SECTION 5310 - VEHCILE REPLACEMENT	WASS TRANSIT	SENIORS (RURAL)	3310-K	VA	\$55	\$55						\$110	
		ENHANCED MOBILITY FOR	5310-R	ОР									
SENIOR SOLUTIONS (OCONEE COUNTY) / MASS TRANSIT PROJECT	MASS TRANSIT	SENIORS (RURAL)	331U-K	VA	\$60							\$60	
FTA SECTION 5310 RURAL TRANSIT PROJECTS (FED. & LOCAL FUNDS)	W// 35 110 (145)11	ENHANCED MOBILITY FOR	5240 511	ОР	\$50							\$50	
		SENIORS (SMALL URBAN)	5310-SU	VA	\$60							\$60	
OCONEE COUNTY TOTALS					\$8,287	\$12,155	\$12,432	\$16,232	\$16,032	\$11,032	\$19,284	\$95,454	



DOLLAR AMOUNTS REPORTED IN 1,000'S								FY 2021-2	2027 RTIP				10/23/2023
PROJECT	PROGRAM CATEGORY	PROGRAM	FEDERAL PROGRAM	PHASE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	RTIP COST (2021-2027)	REMAINING COST (2028+)
			PIC	KENS C	OUNTY								
		FA SECONDARIES	SFP	CON	\$2,121	\$2,969	\$2,969	\$2,969	\$2,969	\$2,969	\$2,969	\$19,935	
		NON-FA SECONDARIES	MTN	CON	\$583	\$583	\$583	\$583	\$583	\$583	\$583	\$4,081	
PICKENS COUNTY PAVEMENTS	PAVEMENTS	NON-FA SECONDARIES	SFP	CON	\$413	\$413	\$413	\$413	\$413	\$413	\$413	\$2,891	
		NON-NHS PRIMARY	SFP	CON	\$4,100	\$5,272	\$7,029	\$7,029	\$7,029	\$7,029	\$7,029	\$44,517	
INTERCECTION INARROVENATINE LIC 170 (LIBERTY LIVAN) / C 72		SAFETY		PE		\$200						\$200	
INTERSECTION IMPROVEMENT US 178 (LIBERTY HWY) / S-73 (BAUGH RD) / S-27 (RUHMAH RD)	SAFETY	IMPROVEMENTS	HSP	ROW			\$75					\$75	
(BAUGH RD) / 3-27 (RUHIVIAH RD)		IIVIPROVEIVIEIVIS		CON				\$2,250				\$2,250	
SC 133 BRIDGE REPLACEMENT OVER CROW CREEK				PE									
ON-SYSTEM CLOSED AND LOAD RESTRICTED BRIDGE	BRIDGES	FA NON-NHS	STBGP	ROW			\$240					\$240	
REPLACEMENT				CON					\$8,981			\$8,981	
PICKENS COUNTY DSN / MASS TRANSIT PROJECT		ENHANCED		ОР	\$28							\$28	
FTA SECTION 5310 RURAL PROJECTS (FED. & LOCAL FUNDS) FTA SECTION 5316 (UNOBLIGATED SAFETEA-LU FUNDS)	MASS TRANSIT	MOBILITY FOR SENIORS (RURAL)	5310-R	VA	\$55	\$55						\$110	
PICKENS COUNTY TOTALS					\$7,300	\$9,492	\$11,309	\$13,244	\$19,975	\$10,994	\$10,994	\$83,308	



DOLLAR AMOUNTS REPORTED IN 1,000'S				COUNCIL OF GOVE				FY 2021-	2027 RTIP				10/23/2023
PROJECT	PROGRAM CATEGORY	PROGRAM	FEDERAL PROGRAM	PHASE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	RTIP COST (2021-2027)	REMAINING COST (2028+)
			SPART	ANBUR	G COUN	I T Y							
		FA SECONDARIES	SFP	CON	\$3,964	\$5,550	\$5,550	\$5,550	\$5,550	\$5,550	\$5,550	\$37,264	
		NON-FA SECONDARIES	MTN	CON	\$1,161	\$1,161	\$1,161	\$1,161	\$1,161	\$1,161	\$1,161	\$8,127	
SPARTANBURG COUNTY PAVEMENTS	PAVEMENTS	NON-FA SECONDARIES	SFP	CON	\$823	\$823	\$823	\$823	\$823	\$823	\$823	\$5,761	
		NON-NHS PRIMARY	SFP	CON	\$7,150	\$9,192	\$12,257	\$12,257	\$12,257	\$12,257	\$12,257	\$77,627	
**I-85 SAFETY IMPROVEMENTS MP 60-90 SPARTANBURG	SAFETY	SAFETY	HSP -	PE	\$50							\$50	
AND CHEROKEE COUNTIES	3741 2111	IMPROVEMENTS	1131	CON	\$3,000							\$3,000	
			<u> </u>	PE		\$1,020						\$1,020	
			NHP	ROW									
SC 418 (FOUNTAIN INN RD) BRIDGE REPLACEMENT OVER	BRIDGES	FA NON-NHS		CON									
TRIBUTARY TO THE ENOREE RIVER	DIVIDUES	17(110111111111111111111111111111111111	<u> </u>	PE									
			STBGP	ROW				\$300				\$300	
				CON					\$4,348			\$4,348	
S-234 BRIDGE REPLACEMENT OVER TRIBUTARY TO THE			_	PE									
ENOREE RIVER	BRIDGES	OFF-SYSTEM	STBGP	ROW		\$32						\$32	
				CON							\$2,506	\$2,506	
				PE									
S-93 BRIDGE REPLACEMENT OVER MCELWAIN CREEK	BRIDGES	OFF-SYSTEM	STBGP	ROW		\$200						\$200	
				CON							\$2,400	\$2,400	
		RURAL TRANSIT	 	AD									
		PROGRAM (FTA	5311-RURAL	OP	\$503	\$478						\$981	
		SECTION 5311)		CA									
SPARTANBURG REGIONAL HEALTH SERVICES DISTRICT /	NAACC TRANICIT	BUS & BUS	F220 CH	AD									
TRANSIT RECIPIENT OF FTA SECTION 5307 FUNDING FOR FY	MASS TRANSIT	FACILITIES SMALL	5339-SU	OP		#200						4222	
2018		URBAN		CA		\$200						\$200	
		SMALL URBANIZED	5307-SU	AD		\$270	¢2.CE0					\$270	
		AREA FORMULA PROGRAM (5307)	3307-30	OP		\$440	\$2,658					\$3,098	
CDADTANDLIDG COLINITY TOTAL C		T LUGUAIVI (3307)		CA	¢16 651	\$64	\$150 \$22.500	\$20,001	¢24120	¢10.701	¢24.607	\$214	
SPARTANBURG COUNTY TOTALS					\$16,651	\$19,430	\$22,599	\$20,091	\$24,139	\$19,791	\$24,697	\$147,398	

KEY: PL: PLANNING/FEASIBILITY, PE: ENGINEERING DESIGN AND ENVIRONMENTAL ANALYSIS, ROW: RIGHT-OF-WAY AQUISITION, CON: CONSTRUCTION, AD: ADMINISTRATION, CA: CAPITAL, FC: TRANSIT FACILITY CONSTRUCTION, VA: TRANSIT VEHICLE ACQUISITION, PS: TRANSIT PURCHASE OF SERVICE, OP: OPERATIONS, O: OTHER,

SCDOT CHANGES ARE HIGHLIGHTED IN YELLOW ACOG DRAFT CHANGES ARE HIGHLIGHTED IN BLUE