

APPALACHIAN COG TRANSPORTATION IMPROVEMENT PROGRAM - FY 2017-2022 FINANCIAL STATEMENT
GUIDESHARE PROJECTS

DOLLAR AMOUNTS REPORTED IN 1,000'S

	PROJECT	COUNTY	RANK	PROGRAM CATEGORY	PROGRAM	FEDERAL PROGRAM	FY 2017 PLANNED	FY 2018 PLANNED	FY 2019 PLANNED	FY 2020 PLANNED	FY 2021 PLANNED	FY 2022 PLANNED	STIP COST (2017-2022)	REMAINING COST (2023+)
INTERSECTIONS	S-61 (OLD POST RD) INTERSECTION IMPROVEMENTS / SC 105 TO SC 11	CHEROKEE	2015-4	SYSTEM UPGRADE - RURAL	APPALACHIAN	STBGP			\$ 600 RW	\$ 2,000 CON			\$ 2,600	
	SC 133 INTERSECTION AND RAILROAD BRIDGE (INTERSECTION IMPROVEMENT/AMTRAK ACCESS/BRIDGE REPLACEMENT)	PICKENS		SYSTEM UPGRADE - RURAL	APPALACHIAN	STBGP	\$ 4,300 CON						\$ 4,300	
	US 123 (CLEMSON BLVD) @ S-439 (DAVIS CREEK RD)	OCONEE	2016-1	SYSTEM UPGRADE - RURAL	APPALACHIAN	STBGP	\$ 300 PE	\$ 250 RW	\$ 1,000 CON				\$ 1,550	
	US 29 @ S-146 (BOWLAN RD)/S-133 (OLD WILLIAMSTON RD)	ANDERSON	2016-2	SYSTEM UPGRADE - RURAL	APPALACHIAN	STBGP	\$ 300 PE		\$ 350 RW	\$ 1,500 CON			\$ 2,150	
	US 176 (MAIN ST) @ SC 357 (DEPOT ST/HOLLY SPRINGS RD)	SPARTANBURG	2016-3	SYSTEM UPGRADE - RURAL	APPALACHIAN	STBGP	\$ 150 PE		\$ 400 CON				\$ 550	
	SC 14 @ I-26 EB/WB RAMPS	SPARTANBURG	2016-4	SYSTEM UPGRADE - RURAL	APPALACHIAN	STBGP	\$ 400 PE		\$ 200 RW	\$ 500 CON			\$ 1,100	
	US 76 (CLEMSON HWY) @ S-60 (WELPINE RD)	ANDERSON	2016-5	SYSTEM UPGRADE - RURAL	APPALACHIAN	STBGP	\$ 400 PE			\$ 450 RW	\$ 1,800 CON		\$ 2,650	
	SC 24 (WEST OAK HWY) @ SC 182 (OAKWAY RD)/S-116 (OAK CREEK RD)	OCONEE	2016-6	SYSTEM UPGRADE - RURAL	APPALACHIAN	STBGP		\$ 500 PE		\$ 350 RW	\$ 1,800 CON		\$ 2,650	
	US 178 (MOOREFIELD MEM HWY) @ SC 135 (ANDERSON HWY)	PICKENS	2016-7	SYSTEM UPGRADE - RURAL	APPALACHIAN	STBGP		\$ 1,000 PE			\$ 2,000 RW	\$ 2,500 CON	\$ 5,500	
	SC 59 @ SC 182/SC 243	OCONEE	2016-8	SYSTEM UPGRADE - RURAL	APPALACHIAN	STBGP			\$ 1,000 PE		\$ 1,000 RW	\$ 2,500 CON	\$ 4,500	
	S-37 (JP STEVENS RD) @ S-37 (W CHERRY RD) S-65 (JP STEVENS RD) @ S-65 (MARTIN CREEK RD)	OCONEE	2016-9	SYSTEM UPGRADE - RURAL	APPALACHIAN	STBGP			\$ 500 PE			\$ 250 RW	\$ 750	\$ 1,000
	SC 150 (S LIMESTONE ST) @ S-111 (W O'NEAL ST) SC 150 (PACOLET HWY) @ S-111 (E O'NEAL ST)	CHEROKEE	2016-10	SYSTEM UPGRADE - RURAL	APPALACHIAN	STBGP				\$ 500 PE		\$ 250 RW	\$ 750	\$ 750
	SC 28 (ABBEVILLE HWY) @ SC 185 (DUE WEST HWY)	ANDERSON	2016-11	SYSTEM UPGRADE - RURAL	APPALACHIAN	STBGP				\$ 400 PE			\$ 400	\$ 1,200
S-97 (DALRYMPLE RD) @ L-568 (SCOTTS BRIDGE RD)	ANDERSON	2016-12	SYSTEM UPGRADE - RURAL	APPALACHIAN	STBGP					\$ 500 PE		\$ 500	\$ 1,500	
RESURFACING	US 178 PICKENS COUNTY LINE TO S-29 (HARRIS BRIDGE RD) SAFETY SECTION/MAINTENANCE RESURFACING	ANDERSON	2016-1	SYSTEM UPGRADE - RURAL	APPALACHIAN	STBGP	\$ 100 PE	\$ 6,000 CON					\$ 6,100	
	US 178 GPATS BOUNDARY TO ANDERSON COUNTY LINE SAFETY SECTION/MAINTENANCE RESURFACING	PICKENS	2016-2	SYSTEM UPGRADE - RURAL	APPALACHIAN	STBGP			\$ 100 PE	\$ 3,000 CON			\$ 3,100	
GUIDESHARE ALLOCATION*							\$ 7,579	\$ 7,579	\$ 7,579	\$ 7,579	\$ 7,579	\$ 7,579	\$ 45,474	
CARRYOVER							\$ 12,068	\$ 10,898	\$ 7,975	\$ 8,699	\$ 5,818	\$ 4,532	\$ 12,068	
PROPOSED ADVANCEMENT (SCDOT)							\$ -	\$ -						
DEBT SERVICE**							\$ (2,799)	\$ (2,752)	\$ (2,705)	\$ (1,760)	\$ (1,765)	\$ -	\$ (11,781)	
PAYBACK (SCDOT)							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
GUIDESHARE AVAILABLE FOR PROJECTS							\$ 16,848	\$ 15,725	\$ 12,849	\$ 14,518	\$ 11,632	\$ 12,111		
SCDOT CHANGES ARE HIGHLIGHTED IN YELLOW														
ACOG DRAFT CHANGES ARE HIGHLIGHTED IN BLUE														
GUIDESHARE ALLOCATED TO PROJECTS							\$ (5,950)	\$ (7,750)	\$ (4,150)	\$ (8,700)	\$ (7,100)	\$ (5,500)	\$ (39,150)	
BALANCE							\$ 10,898	\$ 7,975	\$ 8,699	\$ 5,818	\$ 4,532	\$ 6,611	\$ 6,611	\$ 4,450

KEY: PE: ENGINEERING DESIGN AND ENVIRONMENTAL ANALYSIS, RW: RIGHT-OF-WAY ACQUISITION, CON: CONSTRUCTION, AD: ADMINISTRATION, CA: CAPITAL, FC: TRANSIT FACILITY CONSTRUCTION, PROPOSED ADVANCEMENT (SCDOT), DEBT SERVICE**, PAYBACK (SCDOT)

*GUIDESHARE ALLOCATION UPDATED FOR EMMA'S LAW IN FY 2015

**UPDATED DEBT SERVICE AMOUNTS AS OF 8/1/2016

APPALACHIAN COG TRANSPORTATION IMPROVEMENT PROGRAM - FY 2017-2022 FINANCIAL STATEMENT
NON-GUIDESHARE PROJECTS FOR ANDERSON COUNTY

DOLLAR AMOUNTS REPORTED IN 1,000'S

PROJECT	RANK	PROGRAM CATEGORY	PROGRAM	FEDERAL PROGRAM	FY 2017 PLANNED	FY 2018 PLANNED	FY 2019 PLANNED	FY 2020 PLANNED	FY 2021 PLANNED	FY 2022 PLANNED	STIP COST (2017-2022)
*ANDERSON COUNTY PAVEMENTS - PRESERVATION		PAVEMENTS	FA SECONDARIES	STBGP	\$ 535 CON	\$ 535 CON	\$ 535 CON	\$ 535 CON	\$ 535 CON	\$ 535 CON	\$ 3,210
			NON-INTERSTATE NHS	NHP	\$ 204 CON	\$ 127 CON	\$ 135 CON	\$ 159 CON	\$ 159 CON	\$ 179 CON	\$ 963
			NON-NHS PRIMARY	SFP	\$ 585 CON						\$ 585
			NON-NHS PRIMARY	STBGP	\$ 267 CON	\$ 191 CON	\$ 204 CON	\$ 239 CON	\$ 239 CON	\$ 270 CON	\$ 1,410
*ANDERSON COUNTY PAVEMENTS -REHAB		PAVEMENTS	FA SECONDARIES	STBGP	\$ 1,694 CON	\$ 1,694 CON	\$ 1,694 CON	\$ 1,694 CON	\$ 1,694 CON	\$ 1,694 CON	\$ 10,164
			NON-FA SECONDARIES	MTN	\$ 1,538 CON						\$ 1,538
			NON-INTERSTATE NHS	SFP	\$ 1,676 CON						\$ 1,676
			NON-NHS PRIMARY	STBGP	\$ 2,695 CON	\$ 1,928 CON	\$ 2,059 CON	\$ 2,414 CON	\$ 2,417 CON	\$ 2,727 CON	\$ 14,240
I-85 OVER SENECA RIVER / I-85 NB & SB OVER SENECA RIVER	2016-2, 2016-5	BRIDGES	INTERSTATE/NHS	NHP		\$ 1,286 PE				\$ 1,286	
I-85 OVER THREE & TWENTY CREEK / I-85 NB & SB OVER THREE & TWENTY CREEK	2016-6, 2016-7	BRIDGES	INTERSTATE/NHS	NHP		\$ 852 PE				\$ 852	
US 29 OVER DEVIL FORK CREEK / BRIDGE REPLACEMENT	2016-39	BRIDGES	INTERSTATE/NHS	NHP		\$ 910 PE	\$ 50 RW		\$ 3,258 CON	\$ 4,218	
INTERSECTION IMPROVEMENTS - US 178 (LIBERTY HIGHWAY) AND SC 88 (OLD GREENVILLE HIGHWAY)	2016-17	SAFETY	SAFETY IMPROVEMENTS	HSP	\$ 250 PE	\$ 50 RW	\$ 1,000 CON				\$ 1,300
ANDERSON COUNTY / MASS TRANSIT PROJECT RURAL 5311 TRANSIT SERVICE		MASS TRANSIT	STATE MASS TRANSIT FUNDS (SMTF)	5311- RURAL	\$ 187 AD	\$ 188 AD	\$ 189 AD				\$ 564
CITY OF ANDERSON (ELECTRIC CITY TRANSIT) MASS TRANSIT PROJECT		MASS TRANSIT	STATE MASS TRANSIT FUNDS (SMTF)	5307- SU	\$ 750 OP	\$ 750 OP					\$ 1,500
ANDERSON COUNTY EXEMPT SUBTOTAL					\$ 10,381	\$ 8,511	\$ 5,866	\$ 5,041	\$ 8,302	\$ 5,405	\$ 43,506

* DENOTES LUMP SUM PROJECT. SEE LUMP SUM SUMMARY FOR PROJECT BREAKDOWN.

**DENOTES PROJECT WITH MULTIPLE COUNTIES.

KEY: PE: ENGINEERING DESIGN AND ENVIRONMENTAL ANALYSIS, RW: RIGHT-OF-WAY AQUISITION, CON: CONSTRUCTION, AD: ADMINISTRATION, CA: CAPITAL, FC: TRANSIT FACILITY CONSTRUCTION, VA: TRANSIT VEHICLE ACQUISITION, PS: TRANSIT PURCHASE OF SERVICE, OP: OPERATIONS, O: OTHER, PL: PLANNING/FEASIBILITY

SCDOT CHANGES ARE HIGHLIGHTED IN YELLOW
ACOG DRAFT CHANGES ARE HIGHLIGHTED IN BLUE

APPALACHIAN COG TRANSPORTATION IMPROVEMENT PROGRAM - FY 2017-2022 FINANCIAL STATEMENT
NON-GUIDESHARE PROJECTS FOR CHEROKEE COUNTY

DOLLAR AMOUNTS REPORTED IN 1,000'S

PROJECT	RANK	PROGRAM CATEGORY	PROGRAM	FEDERAL PROGRAM	FY 2017 PLANNED	FY 2018 PLANNED	FY 2019 PLANNED	FY 2020 PLANNED	FY 2021 PLANNED	FY 2022 PLANNED	STIP COST (2017-2022)
*CHEROKEE COUNTY PAVEMENTS - PRESERVATION		PAVEMENTS	FA SECONDARIES	STBGP	\$ 163 CON	\$ 163 CON	\$ 163 CON	\$ 163 CON	\$ 163 CON	\$ 163 CON	\$ 978
			NON-INTERSTATE NHS	NHP	\$ 190 CON	\$ 118 CON	\$ 126 CON	\$ 148 CON	\$ 148 CON	\$ 167 CON	\$ 897
			NON-NHS PRIMARY	SFP	\$ 537 CON						\$ 537
			NON-NHS PRIMARY	STBGP	\$ 249 CON	\$ 178 CON	\$ 190 CON	\$ 223 CON	\$ 223 CON	\$ 252 CON	\$ 1,315
*CHEROKEE COUNTY PAVEMENTS -REHAB		PAVEMENTS	FA SECONDARIES	STBGP	\$ 615 CON	\$ 615 CON	\$ 615 CON	\$ 615 CON	\$ 615 CON	\$ 615 CON	\$ 3,690
			NON-FA SECONDARIES	MTN	\$ 1,466 CON						\$ 1,466
			NON-INTERSTATE NHS	NHP	\$ 2,323 CON						\$ 2,323
			NON-NHS PRIMARY	SFP	\$ 524 CON						\$ 524
			NON-NHS PRIMARY	STBGP	\$ 935 CON	\$ 669 CON	\$ 714 CON	\$ 838 CON	\$ 839 CON	\$ 946 CON	\$ 4,941
**1-85 - WIDENING FROM NEAR SC 18 (EXIT 96) TO NEAR NC STATE LINE (PHASE 3) / (GOSSETT RD (S-57) TO NORTH CAROLINA STATE LINE) (DESIGN/BUILD)		SYSTEM UPGRADE INTERSTATE	WIDENING / NEW CONSTRUCTION	AC	\$522,400 CON						\$ 522,400
				NHP	\$ 20,000 CON	\$174,133 CON	\$174,133 CON	\$174,133 CON			\$ 542,399
**1-85 (GOSSETT RD (S-57) TO NC STATE LINE) - GOSSETT RD (S-57) TO SC 18 / (DESIGN/BUILD) (PHASE 1 & 2)		SIB	SIB	SIB	\$169,200 CON	\$169,600 CON					\$ 338,800
US 29 AT SOUTHERN RWY	2014-17	BRIDGES	INTERSTATE/NHS	NHP	\$ 50 RW		\$ 8,345 CON				\$ 8,395
US 29 OVER SOUTHER RAILROAD / BRIDGE REPLACEMENT	2016-51	BRIDGES	INTERSTATE/NHS	NHP			\$ 750 PE	\$ 25 RW	\$ 2,990 CON		\$ 3,765
S-70 SAFETY SECTION / CORRIDOR IMPROVEMENTS / S-70 (OLD RACE TRACK RD.) MP 0.00 TO MP 2.17 - CHEROKEE COUNTY	2015-8	SAFETY	SAFETY IMPROVEMENTS	HSP	\$ 600 CON						\$ 600
SECTION / CORRIDOR IMPROVEMENTS - S-34 (TWIN BRIDGE RD.)		SAFETY	SAFETY IMPROVEMENTS	HSP	\$ 200 CON						\$ 200
CHEROKEE COUNTY DSN BOARD / FTA SECTION 5310 - VEHICLE REPLACEMENT		MASS TRANSIT	ENHANCED MOBILITY FOR SENIORS (RURAL)	5310-R	\$ 59 VA						\$ 59
CHEROKEE COUNTY EXEMPT SUBTOTAL					\$719,511	\$345,476	\$185,036	\$176,145	\$ 4,978	\$ 2,143	\$ 1,433,289

* DENOTES LUMP SUM PROJECT. SEE LUMP SUM SUMMARY FOR PROJECT BREAKDOWN.

**DENOTES PROJECT WITH MULTIPLE COUNTIES.

KEY: PE: ENGINEERING DESIGN AND ENVIRONMENTAL ANALYSIS, RW: RIGHT-OF-WAY AQUISITION, CON: CONSTRUCTION, AD: ADMINISTRATION, CA: CAPITAL, FC: TRANSIT FACILITY CONSTRUCTION, VA: TRANSIT VEHICLE ACQUISITION, PS: TRANSIT PURCHASE OF SERVICE, OP: OPERATIONS, O: OTHER, PL: PLANNING/FEASIBILITY

SCDOT CHANGES ARE HIGHLIGHTED IN YELLOW
 ACOG DRAFT CHANGES ARE HIGHLIGHTED IN BLUE

APPALACHIAN COG TRANSPORTATION IMPROVEMENT PROGRAM - FY 2017-2022 FINANCIAL STATEMENT
NON-GUIDESHARE PROJECTS FOR GREENVILLE COUNTY

DOLLAR AMOUNTS REPORTED IN 1,000'S

PROJECT	RANK	PROGRAM CATEGORY	PROGRAM	FEDERAL PROGRAM	FY 2017 PLANNED	FY 2018 PLANNED	FY 2019 PLANNED	FY 2020 PLANNED	FY 2021 PLANNED	FY 2022 PLANNED	STIP COST (2017-2022)
*GREENVILLE COUNTY PAVEMENTS - PRESERVATION		PAVEMENTS	FA SECONDARIES	STBGP	\$ 710 CON	\$ 710 CON	\$ 710 CON	\$ 710 CON	\$ 710 CON	\$ 710 CON	\$ 4,260
			NON-INTERSTATE NHS	NHP	\$ 255 CON	\$ 158 CON	\$ 169 CON	\$ 198 CON	\$ 198 CON	\$ 224 CON	\$ 1,202
			NON-NHS PRIMARY	SFP	\$ 691 CON						\$ 691
			NON-NHS PRIMARY	STBGP	\$ 333 CON	\$ 238 CON	\$ 255 CON	\$ 298 CON	\$ 299 CON	\$ 337 CON	\$ 1,760
*GREENVILLE COUNTY PAVEMENTS -REHAB		PAVEMENTS	FA SECONDARIES	STBGP	\$ 2,672 CON	\$ 2,672 CON	\$ 2,672 CON	\$ 2,672 CON	\$ 2,672 CON	\$ 2,672 CON	\$ 16,032
			NON-FA SECONDARIES	MTN	\$ 1,771 CON						\$ 1,771
			NON-INTERSTATE NHS	NHP	\$ 5,792 CON						\$ 5,792
			NON-INTERSTATE NHS	SFP	\$ 1,933 CON						\$ 1,933
			NON-NHS PRIMARY	STBGP	\$ 3,368 CON	\$ 2,409 CON	\$ 2,573 CON	\$ 3,017 CON	\$ 3,021 CON	\$ 3,408 CON	\$ 17,796
US 25 NB AT S-119 / NORTH SALUDA RIVER		BRIDGES	INTERSTATE/NHS	NHP	\$ 1,510 PE				\$ 100 RW	\$ 1,610	
GREENVILLE COUNTY EXEMPT SUBTOTAL					\$ 19,035	\$ 6,187	\$ 6,379	\$ 6,895	\$ 6,900	\$ 7,451	\$ 51,237

* DENOTES LUMP SUM PROJECT. SEE LUMP SUM SUMMARY FOR PROJECT BREAKDOWN.

**DENOTES PROJECT WITH MULTIPLE COUNTIES.

KEY: PE: ENGINEERING DESIGN AND ENVIRONMENTAL ANALYSIS, RW: RIGHT-OF-WAY AQUISITION,
CON: CONSTRUCTION, AD: ADMINISTRATION, CA: CAPITAL, FC: TRANSIT FACILITY CONSTRUCTION,
VA: TRANSIT VEHICLE ACQUISITION, PS: TRANSIT PURCHASE OF SERVICE, OP: OPERATIONS,
O: OTHER, PL: PLANNING/FEASIBILITY

SCDOT CHANGES ARE HIGHLIGHTED IN YELLOW

ACOG DRAFT CHANGES ARE HIGHLIGHTED IN BLUE

APPALACHIAN COG TRANSPORTATION IMPROVEMENT PROGRAM - FY 2017-2022 FINANCIAL STATEMENT
NON-GUIDESHARE PROJECTS FOR OCONEE COUNTY

DOLLAR AMOUNTS REPORTED IN 1,000'S

PROJECT	RANK	PROGRAM CATEGORY	PROGRAM	FEDERAL PROGRAM	FY 2017 PLANNED	FY 2018 PLANNED	FY 2019 PLANNED	FY 2020 PLANNED	FY 2021 PLANNED	FY 2022 PLANNED	STIP COST (2017-2022)
*OCONEE COUNTY PAVEMENTS - PRESERVATION		PAVEMENTS	FA SECONDARIES	STBGP	\$ 297 CON	\$ 297 CON	\$ 297 CON	\$ 297 CON	\$ 297 CON	\$ 297 CON	\$ 1,782
			NON-INTERSTATE NHS	NHP	\$ 210 CON	\$ 130 CON	\$ 139 CON	\$ 163 CON	\$ 163 CON	\$ 184 CON	\$ 989
			NON-NHS PRIMARY	SFP	\$ 474 CON						\$ 474
			NON-NHS PRIMARY	STBGP	\$ 274 CON	\$ 196 CON	\$ 209 CON	\$ 245 CON	\$ 246 CON	\$ 277 CON	\$ 1,447
*OCONEE COUNTY PAVEMENTS -REHAB		PAVEMENTS	FA SECONDARIES	STBGP	\$ 804 CON	\$ 804 CON	\$ 804 CON	\$ 804 CON	\$ 804 CON	\$ 804 CON	\$ 4,824
			NON-FA SECONDARIES	MTN	\$ 1,321 CON						\$ 1,321
			NON-INTERSTATE NHS	SFP	\$ 1,115 CON						\$ 1,115
			NON-NHS PRIMARY	STBGP	\$ 1,438 CON	\$ 1,029 CON	\$ 1,098 CON	\$ 1,288 CON	\$ 1,290 CON	\$ 1,455 CON	\$ 7,598
I-85 OVER FAIRPLAY CREEK / I-85 NB & SB OVER FAIRPLAY CREEK	2016-12, 2016-14	BRIDGES	INTERSTATE/NHS	NHP		\$ 799 PE				\$ 799	
I-85 OVER HARTWELL RESERVOIR / I-85 NB & SB OVER HARTWELL RESERVOIR	2016-19, 2016-20	BRIDGES	INTERSTATE/NHS	NHP		\$ 997 PE				\$ 997	
CITY OF SENECA / MASS TRANSIT PROJECT FTA SECTION 5311 RURAL PROJECTS (FED, SMTF, & LOCAL FUNDS)		MASS TRANSIT	STATE MASS TRANSIT FUNDS (SMTF)	5311- RURAL	\$ 895 AD	\$ 896 AD	\$ 897 AD				\$ 2,688
CITY OF SENECA / FTA SECTION 5311 - ADMINISTRATIVE		MASS TRANSIT	STATE MASS TRANSIT FUNDS (SMTF)	5311- RURAL	\$ 901 AD						\$ 901
OCONEE COUNTY DSN BOARD / MASS TRANSIT PROJECT FTA SECTION 5310 RURAL PROJECTS (FED. & LOCAL FUNDS) FTA SECTION 5316 (UNOBLIGATED SAFETEA-LU FUNDS) FTA SECTION 5310 - VEHICLE REPLACEMENT		MASS TRANSIT	ENHANCED MOBILITY FOR SENIORS (RURAL)	5310-R	\$ 59 VA						\$ 59
OCONEE COUNTY EXEMPT SUBTOTAL					\$ 7,788	\$ 5,148	\$ 3,444	\$ 2,797	\$ 2,800	\$ 3,017	\$ 24,994

* DENOTES LUMP SUM PROJECT. SEE LUMP SUM SUMMARY FOR PROJECT BREAKDOWN.

**DENOTES PROJECT WITH MULTIPLE COUNTIES.

KEY: PE: ENGINEERING DESIGN AND ENVIRONMENTAL ANALYSIS, RW: RIGHT-OF-WAY AQUISITION,
CON: CONSTRUCTION, AD: ADMINISTRATION, CA: CAPITAL, FC: TRANSIT FACILITY CONSTRUCTION,
VA: TRANSIT VEHICLE ACQUISITION, PS: TRANSIT PURCHASE OF SERVICE, OP: OPERATIONS,
O: OTHER, PL: PLANNING/FEASIBILITY

SCDOT CHANGES ARE HIGHLIGHTED IN YELLOW
ACOG DRAFT CHANGES ARE HIGHLIGHTED IN BLUE

APPALACHIAN COG TRANSPORTATION IMPROVEMENT PROGRAM - FY 2017-2022 FINANCIAL STATEMENT
NON-GUIDESHARE PROJECTS FOR PICKENS COUNTY

DOLLAR AMOUNTS REPORTED IN 1,000'S

PROJECT	RANK	PROGRAM CATEGORY	PROGRAM	FEDERAL PROGRAM	FY 2017 PLANNED	FY 2018 PLANNED	FY 2019 PLANNED	FY 2020 PLANNED	FY 2021 PLANNED	FY 2022 PLANNED	STIP COST (2017-2022)
*PICKENS COUNTY PAVEMENTS - PRESERVATION		PAVEMENTS	FA SECONDARIES	STBGP	\$ 183 CON	\$ 183 CON	\$ 183 CON	\$ 183 CON	\$ 183 CON	\$ 183 CON	\$ 1,098
			NON-INTERSTATE NHS	NHP	\$ 131 CON	\$ 81 CON	\$ 87 CON	\$ 102 CON	\$ 102 CON	\$ 115 CON	\$ 618
			NON-NHS PRIMARY	SFP	\$ 333 CON						\$ 333
			NON-NHS PRIMARY	STBGP	\$ 172 CON	\$ 123 CON	\$ 131 CON	\$ 154 CON	\$ 154 CON	\$ 174 CON	\$ 908
*PICKENS COUNTY PAVEMENTS - REHAB		PAVEMENTS	FA SECONDARIES	STBGP	\$ 1,035 CON	\$ 1,035 CON	\$ 1,035 CON	\$ 1,035 CON	\$ 1,035 CON	\$ 1,035 CON	\$ 6,210
			NON-FA SECONDARIES	MTN	\$ 893 CON						\$ 893
			NON-INTERSTATE NHS	NHP	\$ 4,145 CON						\$ 4,145
			NON-INTERSTATE NHS	SFP	\$ 1,215 CON						\$ 1,215
			NON-NHS PRIMARY	STBGP	\$ 1,735 CON	\$ 1,241 CON	\$ 1,325 CON	\$ 1,554 CON	\$ 1,556 CON	\$ 1,755 CON	\$ 9,166
PICKENS COUNTY EXEMPT SUBTOTAL					\$ 9,842	\$ 2,663	\$ 2,761	\$ 3,028	\$ 3,030	\$ 3,262	\$ 24,586

* DENOTES LUMP SUM PROJECT. SEE LUMP SUM SUMMARY FOR PROJECT BREAKDOWN.

**DENOTES PROJECT WITH MULTIPLE COUNTIES.

KEY: PE: ENGINEERING DESIGN AND ENVIRONMENTAL ANALYSIS, RW: RIGHT-OF-WAY AQUISITION,
CON: CONSTRUCTION, AD: ADMINISTRATION, CA: CAPITAL, FC: TRANSIT FACILITY CONSTRUCTION,
VA: TRANSIT VEHICLE ACQUISITION, PS: TRANSIT PURCHASE OF SERVICE, OP: OPERATIONS,
O: OTHER, PL: PLANNING/FEASIBILITY

SCDOT CHANGES ARE HIGHLIGHTED IN YELLOW

ACOG DRAFT CHANGES ARE HIGHLIGHTED IN BLUE

APPALACHIAN COG TRANSPORTATION IMPROVEMENT PROGRAM - FY 2017-2022 FINANCIAL STATEMENT
NON-GUIDESHARE PROJECTS FOR SPARTANBURG COUNTY

DOLLAR AMOUNTS REPORTED IN 1,000'S

PROJECT	RANK	PROGRAM CATEGORY	PROGRAM	FEDERAL PROGRAM	FY 2017 PLANNED	FY 2018 PLANNED	FY 2019 PLANNED	FY 2020 PLANNED	FY 2021 PLANNED	FY 2022 PLANNED	STIP COST (2017-2022)
*SPARTANBURG COUNTY PAVEMENTS - PRESERVATION		PAVEMENTS	FA SECONDARIES	STBGP	\$ 334 CON	\$ 334 CON	\$ 334 CON	\$ 334 CON	\$ 334 CON	\$ 334 CON	\$ 2,004
			NON-INTERSTATE NHS	NHP	\$ 320 CON	\$ 198 CON	\$ 212 CON	\$ 248 CON	\$ 249 CON	\$ 280 CON	\$ 1,507
			NON-NHS PRIMARY	SFP	\$ 706 CON						\$ 706
			NON-NHS PRIMARY	STBGP	\$ 417 CON	\$ 299 CON	\$ 319 CON	\$ 374 CON	\$ 374 CON	\$ 422 CON	\$ 2,205
*SPARTANBURG COUNTY PAVEMENTS -REHAB		PAVEMENTS	FA SECONDARIES	STBGP	\$ 1,891 CON	\$ 1,891 CON	\$ 1,891 CON	\$ 1,891 CON	\$ 1,891 CON	\$ 1,891 CON	\$ 11,346
			NON-FA SECONDARIES	MTN	\$ 1,798 CON						\$ 1,798
			NON-INTERSTATE NHS	NHP	\$ 2,281 CON						\$ 2,281
			NON-NHS PRIMARY	SFP	\$ 1,747 CON						\$ 1,747
			NON-NHS PRIMARY	STBGP	\$ 3,377 CON	\$ 2,416 CON	\$ 2,580 CON	\$ 3,025 CON	\$ 3,029 CON	\$ 3,417 CON	\$ 17,844
I-26 (NEAR MM 0 TO NEAR MM 5) / (WESTBOUND)	2015-6	PAVEMENTS	INTERSTATES	NHP	\$ 8,000 CON					\$ 8,000	
I-26 (NEAR MM 23 TO NEAR MM 44) / (EASTBOUND/WESTBOUND)	2015-34, 2015-36, 2015-37, 2015-45	PAVEMENTS	INTERSTATES	NHP	\$ 25,000 CON					\$ 25,000	
**I-85 - WIDENING FROM NEAR SC 18 (EXIT 96) TO NEAR NC STATE LINE (PHASE 3) / (GOSSETT RD (S-57) TO NORTH CAROLINA STATE LINE) (DESIGN/BUILD)		SYSTEM UPGRADE INTERSTATE	WIDENING / NEW CONSTRUCTION	AC	\$ 522,400 CON						\$ 522,400
				NHP	\$ 20,000 CON	\$ 174,133 CON	\$ 174,133 CON	\$ 174,133 CON			\$ 542,399
**I-85 (GOSSETT RD (S-57) TO NC STATE LINE) - GOSSETT RD (S-57) TO SC 18 / (DESIGN/BUILD) (PHASE 1 & 2)		SIB	SIB	SIB	\$ 169,200 CON	\$ 169,600 CON					\$ 338,800
INTERSECTION IMPROVEMENTS- SC 11 (HIGHWAY 11 W) AND S-58 (PARRIS BRIDGE RD)	2016-23	SAFETY	SAFETY IMPROVEMENTS	HSP	\$ 250 PE	\$ 50 RW	\$ 1,000 CON				\$ 1,300
INTERSECTION IMPROVEMENTS- SC 9 AT FOSTER RD	2014-6	SAFETY	SAFETY IMPROVEMENTS	HSP	\$ 1,000 CON						\$ 1,000
SPARTANBURG COUNTY TSB / MASS TRANSIT PROJECT FTA SECTION 5311 RURAL PROJECTS (FED, SMTF, & LOCAL FUNDS)		MASS TRANSIT	STATE MASS TRANSIT FUNDS (SMTF)	5311- RURAL	\$ 987 AD	\$ 988 AD	\$ 989 AD				\$ 2,964
SPARTANBURG COUNTY EXEMPT SUBTOTAL					\$746,837	\$344,771	\$176,122	\$174,133	\$ -	\$ -	\$ 1,441,863

* DENOTES LUMP SUM PROJECT. SEE LUMP SUM SUMMARY FOR PROJECT BREAKDOWN.

**DENOTES PROJECT WITH MULTIPLE COUNTIES.

KEY: PE: ENGINEERING DESIGN AND ENVIRONMENTAL ANALYSIS, RW: RIGHT-OF-WAY AQUISITION, CON: CONSTRUCTION, AD: ADMINISTRATION, CA: CAPITAL, FC: TRANSIT FACILITY CONSTRUCTION, VA: TRANSIT VEHICLE ACQUISITION, PS: TRANSIT PURCHASE OF SERVICE, OP: OPERATIONS, O: OTHER, PL: PLANNING/FEASIBILITY

SCDOT CHANGES ARE HIGHLIGHTED IN YELLOW
ACOG DRAFT CHANGES ARE HIGHLIGHTED IN BLUE